

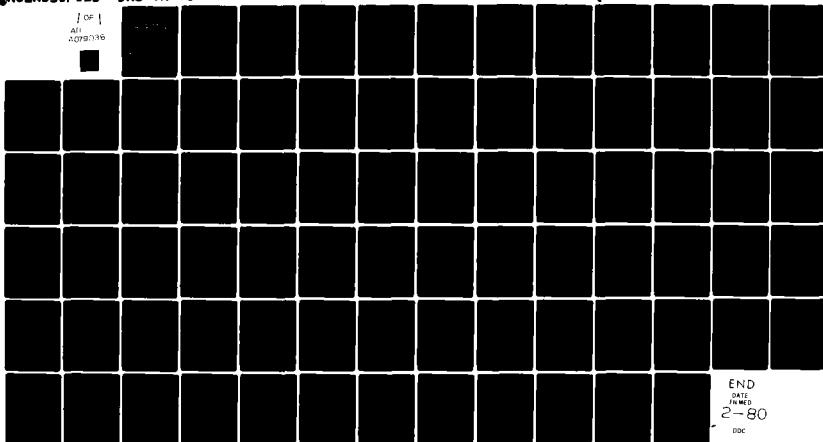
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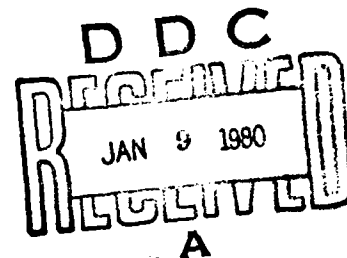
**COEFUV: A COMPUTER IMPLEMENTATION OF A  
GENERALIZED UNMANNED VEHICLE COST MODEL**

OCTOBER 1978

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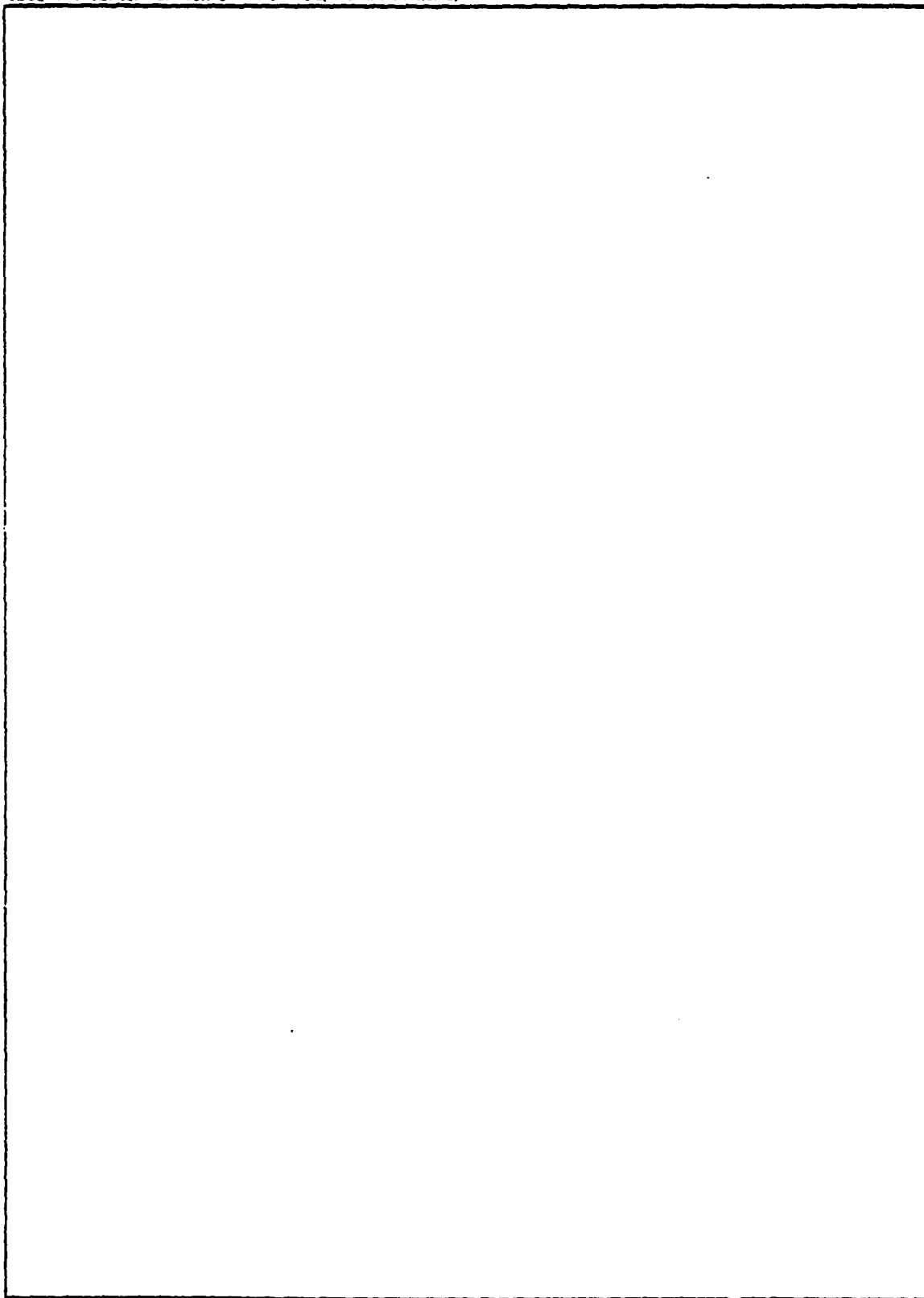
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## 1. INTRODUCTION

The prediction of costs of future manned aircraft operations, including the personnel, equipment, and facilities required is a procedure backed by decades of experience. The situation for costing future ground-launched, recoverable unmanned vehicle operations is quite different. While a minor amount of experience exists for unmanned vehicle programs based on the Viet Nam conflict and the on-going COMBAT ANGEL program at Davis-Monthan Air Force Base, there is not a generally accepted costing methodology for unmanned vehicles. This is especially true for operations involving large numbers of vehicles for no experience exists in this area. This situation has made a meaningful cost comparison between manned and unmanned vehicles virtually impossible.

In an attempt to rectify this shortcoming for a manned/unmanned vehicle operational comparison, the Directorate of Aerospace Studies (DAS) developed the effectiveness and costing methodology of the COEFUV (Cost Effectiveness of Unmaned Vehicles) model. The effectiveness methodology addresses a fundamental operational difference between manned and unmanned vehicle operations -- the ability to store unmanned vehicles for long periods of time prior to their use. The costing methodology represents an extensive application of analogy and first order analysis to determine from the most detailed unmanned vehicle operational concepts available the nature of the factors determining unmanned vehicle operational cost. For the costing, the following areas were identified as being characteristic of unmanned vehicles:

1. Vehicle Acquisition.
2. Operating Location. .
3. Launch.
4. Recovery.
5. Maintenance.
6. Operations
7. Storage.
8. Training.

Figure 1 shows the fundamental relationship between model inputs, the effectiveness methodology, the costing methodology, and the final product which the model delivers.

The effectiveness and costing relationships for the COEFUV model are discussed in sections 2 and 3, respectively. Section 2 presents a set of equations which relate the mission to be accomplished by the unmanned vehicles, the time available to do the mission, and the number of vehicles required. Section 3 presents the costing equations developed by DAS for the eight cost areas mentioned previously. An equation for each area is given with the definition of each symbol, including the proper dimensions to avoid ambiguity. A brief discussion of each equation is also included.

The executive routine of COEFUV is built around the equations of section 2. The COST subroutine evaluates the equations of section 3 and the INPUT subroutine handles all program input. Program inputs are discussed in section 4. Section 5 illustrates typical inputs with some of the resulting output. The report is concluded with an appendix containing a commented program listing.



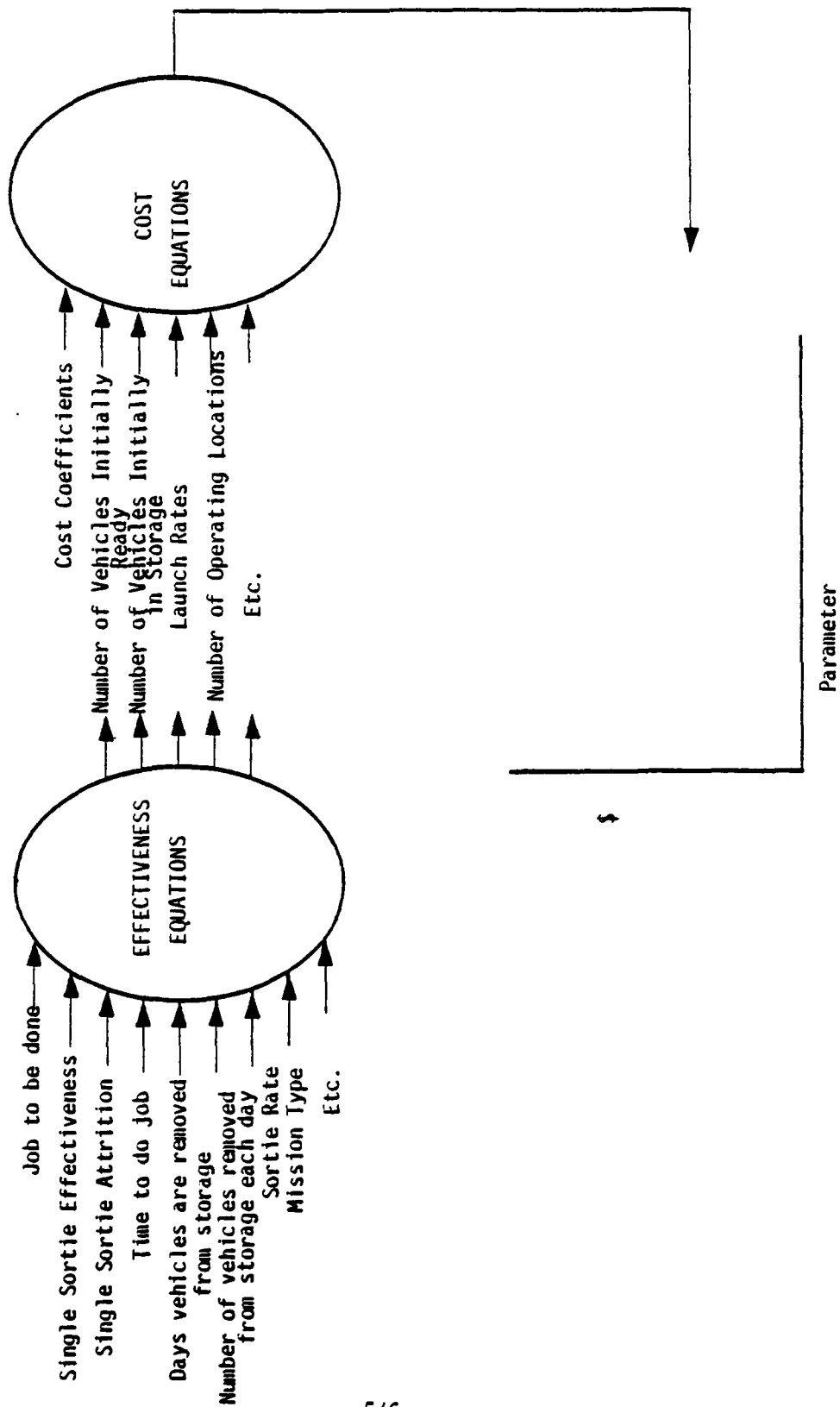


Figure 1. The relationship between major inputs, the effectiveness and cost equations, and the final model product.

## 2. THE THEORETICAL EQUATIONS

One of the fundamental differences between manned and ground-launched, recoverable unmanned vehicle operations is the potential to keep unmanned vehicles (U/V) in storage prior to the onset of hostilities and to retrieve them from storage as desired. This possibility provides options for the use of unmanned vehicles not available with manned vehicles. These options basically may be characterized by the number of vehicles initially ready to fly and the number initially in storage. The possible configurations run from the extreme of all vehicles initially ready to all vehicles initially in storage. The theory discussed below will treat the implications of these various configurations to the cost of doing a specific task in a fixed time. Two cases will be considered in the following discussion. They will be denoted as the target rich (optimization) case and the constant level of effort case. The computer code implements both.

To facilitate the presentation of the theory, seven basic quantities will be defined initially.

$E_0$  = the job (mission) to be done, consisting of  $E_0$  subtasks.

$d_0$  = the number of days in which to do the  $E_0$  subtasks.

$\rho$  = the expected number of the  $E_0$  subtasks done by each successful unmanned vehicle sortie.

$A$  = the single sortie attrition of the unmanned vehicles.

$n$  = the number of vehicles to be retrieved from storage each day.

$d_s$  = the number of days vehicles are to be removed from storage.

$r_s$  = the sortie rate maintained by a ready vehicle while it survives.

With these definitions in mind, consider figure 2. Depicted heuristically in this figure are several time histories of the number of the launches per day

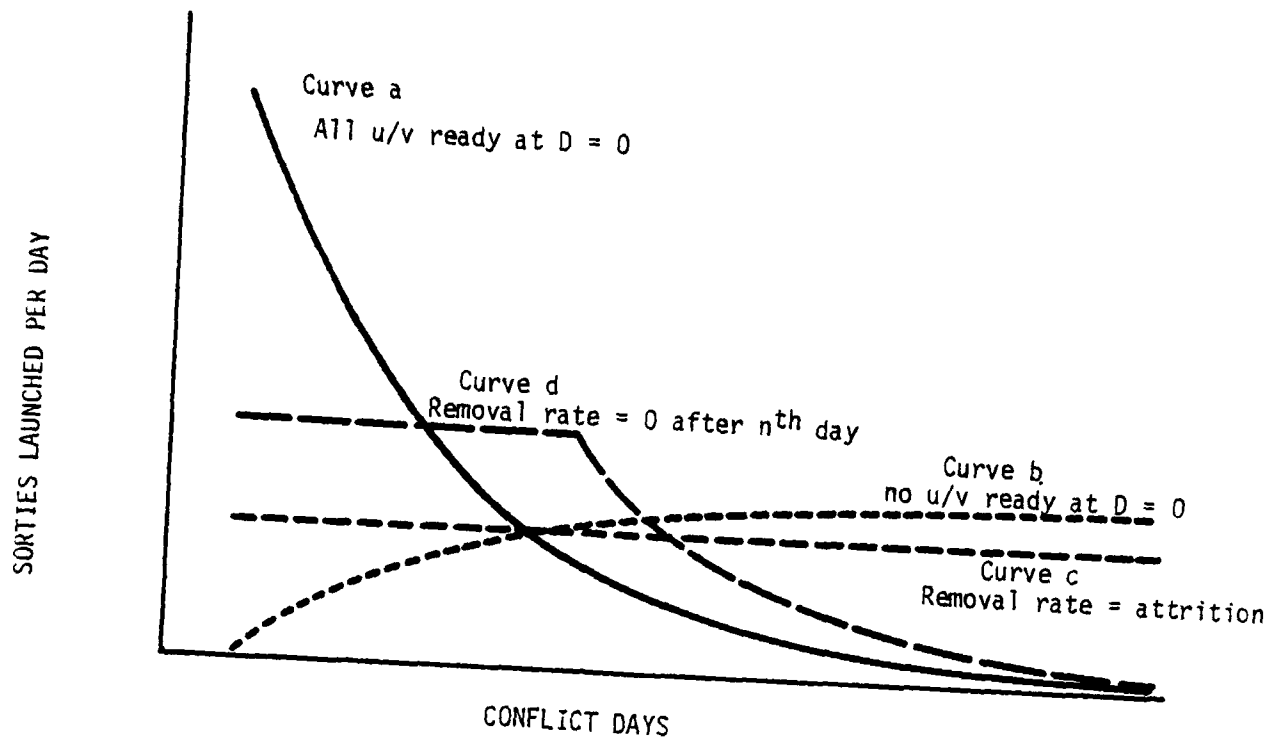


Figure 2. Examples of Time Histories of Launches Per Day for Various Possible Operational Strategies

required in achieving  $E_0$  in  $d_0$  days. Curve a represents the situation of all vehicles initially ready. On the first day all vehicles are launched and recovered and relaunched repeatedly, as long as they survive,<sup>1</sup> at the sortie rate  $r_s$ . On succeeding days, this pattern is repeated, beginning the day with the previous day's survivors. Curve b represents the case in which none of the vehicles are initially ready; all are in storage with  $n$  being removed each day. In this case as time progresses, more and more vehicles are ready on each successive day. Curve c represents the critical case of precisely the correct number of vehicles being initially ready that only enough vehicles need be removed from storage each day to replace the attrited vehicles. Finally, curve d depicts the situation where vehicles are withdrawn from storage for only  $d_s$  days. In the event that the removal rate from storage just replaces the losses for each of the  $d_s$  days as illustrated, then such cases will also be called critical cases.

1. A constant probability of survival is associated with all sorties.

It is obvious that each of these cases potentially has a different cost. The different launch and recovery rates, storage retrieval rates, storage costs, and so forth which are implied strongly indicate different system costs because of differing requirements for personnel, equipment, and facilities. Additionally, each different case will, in general, require a different total number of vehicles with a different acquisition cost. The equations of this section address the total vehicles required in storage ( $N_s$ ) and in readiness ( $N_r$ ) on the first day to do  $E_0$  in  $d_0$  days if  $n$  vehicles are retrieved from storage each day for  $d_s$  days, beginning the first day. Each ready vehicle is assumed to maintain a sortie rate  $r_s$ . Equations giving the maximum required launch rate are also given.<sup>1</sup>

$$N_r = \frac{1}{1 - P_s^{r_s d_0}} \left\{ \frac{E_0 (1 - P_s)}{P_{s1} P_r P_{c1}} - d_s + P_s^{r_s (d_0 - d_s)} \left( \frac{1 - P_s^{r_s d_s}}{1 - P_s^{r_s}} \right) \right\} \quad (1)$$

where

$$P_s = P_{ls}^{1/r_s} P_{s1} P_{t1} P_{c1} P_{s2} P_{t2} P_{c2} = \text{single sortie survival probability of a vehicle}^2$$

and

$P_{ls}$  = the daily probability that a vehicle on the ground or its ground facilities are not destroyed.

$P_{s1}$  = conditional probability that a vehicle survives ingress area defenses given that it reaches the ingress area defenses.

1. See Anderson, Richard H., The Effects of Force Augmentation on Launch Rate and Force Size Requirements for Recoverable Vehicles, DAS-WP-79-1, Directorate of Aerospace Studies, Kirtland AFB, NM, Jan 1979, for a complete discussion of the following equations.

2. The reference of footnote 1 does not consider terminal survival separately from area survival in the definition of  $P_s$ , and also combines  $P_{c1} P_{c2} = P_c$ .

$P_{s2}$  = conditional probability that a vehicle survives egress area defenses given that it reaches the egress area defenses.

$P_{t1}$  = conditional probability that a vehicle survives ingress terminal defenses given that it reaches the ingress terminal defenses.

$P_{t2}$  = conditional probability that a vehicle survives egress terminal defenses given that it reaches the egress terminal defenses.

$P_{c1}$  = conditional probability that a vehicle is not lost to a system failure during ingress given that it does not abort and is not destroyed by the ingress defenses.

$P_{c2}$  = conditional probability that a vehicle is not lost to a system failure during egress ( $= P_{c1}$ ) given that it does not abort and is not destroyed by ingress or egress defenses.

$P_r$  = probability that a vehicle does not abort during ingress.

In the computer code the values of  $P_{s1}$  and  $P_{s2}$  are calculated from the input quantity PSS which represents the total mission attrition due to area defenses. It is assumed that ingress area attrition is twice egress area attrition whence

$$P_{s1} = \frac{-1 + \sqrt{1 + 8 \times PSS}}{2} \quad (2)$$

$$P_{s2} = \frac{1}{2} (1 + P_{s1}) \quad (3)$$

Similarly,  $P_{t1}$  and  $P_{t2}$  are calculated from the input quantity TPS representing total mission attrition due to terminal defenses.

$$P_{t1} = \frac{-1 + \sqrt{1 + 8 \times TPS}}{2}$$

$$P_{t2} = \frac{1}{2} (1 + P_{t1})$$

$P_{c1}$  is assumed to be equal to  $P_{c2}$ . The product is input as PC.

The number of vehicles required in storage at the start of the war is given by

$$N_s = \eta \frac{1 - P_{ls}^d}{(1 - P_{ls}) P_{ls}^d} \quad (4)$$

Finally, the maximum number of launches required on a single day is given by

$$L_{max} = \frac{1}{1 - P_s} \left\{ N_r (1 - P_s^{r_s}) \right\} \quad (5)$$

in the case that the removal rate from storage is less than or equal to the critical removal rate associated with curve c of figure 1, and by

$$L_{max} = \frac{1}{1 - P_s} \left\{ N_r P_s^{r_s d_s} (1 - P_s^{r_s}) + n_s (1 - P_s^{r_s d_s}) \right\} \quad (6)$$

otherwise. Unless raid size is a factor, the maximum required hourly launch rate may be calculated directly from  $L_{max}$  by dividing by the number of hours in an operational day. However, unmanned vehicle employment tactics may require the vehicles to be sent in raids of multiple penetrators. If the launching of the vehicles in a raid is required to take place in a short interval of time, then the implied instantaneous launch rate may exceed the nominal hourly rate. In this case, the higher instantaneous launch rate will be taken as the required hourly launch rate in the evaluation of the cost equations of the next section.

Using these equations, the model distinguishes two cases with regard to the nature of  $E_0$ , the job to be done. The first case requires only that  $E_0$  be done in  $d_0$  days. It represents a "target-rich" environment in which a sortie on any day can accomplish  $p$  of the  $E_0$  subtasks. The second case requires that  $E_0/d_0$  subtasks be accomplished daily for  $d_0$  days, i.e., the job to be done is constant. This second case is identically the critical case associated with curve c of figure 1. These classifications are not truly representative of any mission, but they are a suitable approximation in most instances. For example, strike of fixed targets is represented by the first instance with  $E_0$  representing the number of targets to be killed. Reconnaissance of "located targets" is an example of the second situation. The number of targets to be reconnoitered each day,  $E_0/d_0$ , is approximately constant.<sup>1</sup>

## 2.1 THE CONCEPT AND EQUATIONS FOR COST OPTIMIZATION FOR THE TARGET RICH CASE

For the target rich case, given  $E_0$ ,  $d_0$ ,  $p$ ,  $A$ , and  $r_s$ , there are as many ways of performing  $E_0$  subtasks in  $d_0$  days as there are possible choices of  $n$  and  $d_s$ . Associated with each choice is a cost. For a given value of  $d_s$  the minimum cost can be found approximately by calculating the cost associated with various values of  $n$ . Rather than input individual values of  $n$ , however, the program automatically varies  $n$  from the case of curve a (all vehicles initially ready,  $n=0$ ) to the case of curve b (no vehicles initially ready,  $n = n_{\max}$ ) in steps of  $0.05 n_{\max}$ . The cost determination is treated in the next section. The value of  $n_{\max}$  can be found from equation (2) by equating the right side to zero. The result is

$$n_{\max} = \left( \frac{E_0(1-p_s)}{p_s l p_r p_{c1}} \right) / \left( d_s - p_s^{r_s(d_0-d_s)} \left( \frac{1-p_s^{r_s d_s}}{1-p_s^{r_s}} \right) \right) \quad (7)$$

The cost is also evaluated for  $n$  corresponding to the critical case (attrition equal to removal rate). This value of  $n$ ,  $n_{cr}$ , often gives the minimum

1. There is no reason to exceed the data reduction capabilities of the intelligence system but there is always pressure for the maximum amount of intelligence possible.

cost.  $n_{cr}$  may be found by multiplying equation (1) by  $(1-P_s^{r_s})$ , the probability of loss of a ready vehicle on the first day assuming a sortie rate of  $r_s$ . This gives the losses for the first day, which in the critical case equals  $n_{cr}$ . Solving the resulting equation for  $n_{cr}$  gives

$$n_{cr} = \frac{E_0(1-P_s)(1-P_s^{r_s})}{\rho P_{s1} P_r P_{c1} (1 + d_s - d_s P_s^{r_s} - P_s^{r_s} (d_0 - d_s))} \quad (8)$$

## 2.2 THE EQUATIONS FOR THE CONSTANT LEVEL OF EFFORT CASE

Assuming the constant rate  $E_0/d_0$  subtasks each day, equation (1) is simplified. This can most readily be seen by considering the job done the first day, viz.,  $E_0/d_0 = e_0$ , and setting  $d_0 = 1$ . Since  $e_0$  can be done without removing vehicles from storage,  $d_s = 0$  and

$$N_r = \frac{1}{1-P_s^{r_s}} \left\{ \frac{e_0 (1-P_s)}{\rho P_{s1} P_r P_{c1}} \right\} = \frac{1}{1-P_s^{r_s}} \left\{ \frac{E_0(1-P_s)}{\rho P_{s1} P_r P_{c1} d_0} \right\} \quad (9)$$

In the constant rate case, equation (4) remains unchanged; however, the value of  $n$  must be calculated. Since the number of ready vehicles attrited is simply

$$n_{cr} = (1-P_s^{r_s})(N_r) = \frac{E_0(1-P_s)}{\rho P_{s1} P_r P_{c1} d_0} \quad (10)$$

that many vehicles must be removed from storage each day. The same result is obtainable from equation (8) by setting  $d_s = d_0 - 1$ .

The equations presented allow the total vehicles required to do  $E_0$  in  $d_0$  days to be determined by summing equations (1) and (4) or (9) and (4) in the case of a constant daily job. Additionally, equations (5) and (6) give the maximum launch rate required which is equal to the maximum necessary recovery rate. (Equal launch and recovery rates are desirable from common sense arguments.) This information is necessary input to the cost equations presented in the next section.



### 3. THE COST EQUATIONS

The COEFUV cost equations for unmanned vehicles are presented in this section. These equations were developed at the Directorate of Aerospace Studies to provide an orderly method for considering all cost elements associated with unmanned vehicles. They are based on the ARPV operational concepts of Boeing and Rockwell, but should be general enough to cover almost any cases of unmanned vehicle operation. The eight areas considered for costing in the model are:

1. Vehicle
2. Operating location (areas not specifically covered elsewhere)
3. Launch
4. Recovery
5. Maintenance
6. Operations
7. Vehicle storage
8. Training

The general form of the equations describing the various areas are:

Vehicle:

$$\text{COST} = [\text{VEHICLES}] + [\text{SPARES}] + [\text{RDT\&E}] + [\text{PAYLOAD}].$$

Operating Location:

$$\text{COST} = [\text{SECURITY}] + [\text{PAYLOAD STORAGE FACILITIES}] + [\text{LOCATION START-UP}].$$

Launch:

$$\text{COST} = [\text{PERSONNEL}] + [\text{EQUIPMENT}] + [\text{RDT\&E}].$$

Recovery, Maintenance, Operations, Storage, Training:

$$\text{COST} = [\text{PERSONNEL}] + [\text{FACILITIES}] + [\text{EQUIPMENT}] + [\text{RDT\&E}].$$

Each equation is presented below with a definition of each quantity appearing in it. All equations are based on providing a 10 year cost for the area in question. A very brief discussion of each equation is given to provide assistance in understanding the basis of each term. For clarity and brevity, the equations are presented with their original symbology. The variable names assigned in the program are generally close derivatives of the original symbol. Quantities expressing rates are indicated with a dot symbolizing a derivative. Quantities marked with asterisks are obtained from the evaluation of the theoretical equations discussed in the previous section. Quantities marked with + are calculated from other equations in the program. The derivation of some of these quantities are discussed. The notation  $[\ ]^+$  designates the next greater integer. It is used in evaluating facility, equipment, and personnel costs in those cases where the amount being purchased must be treated in discrete units. It is part of the methodology of the program to always buy complete equipment sets and facilities whenever a fractional part is indicated. However, the corresponding fractional crews which are indicated are not increased to the next whole crew, but the number of men indicated by the fraction is increased to the next whole man.<sup>1</sup> These choices are not necessarily the most realistic in all situations, but they represent a compromise which appears better than the alternatives.<sup>2</sup> All costs are given in millions of dollars or millions of dollars per unit except the mission payload storage cost which is given in dollars per pound.

A discussion following the presentations of the individual equations indicates the method by which the final cost is assembled in the program.

---

1. This technique is exemplified by  

$$[(\text{men}/\text{crew})(\text{events}/\text{hr}) \div (\text{events}/\text{hr}/\text{crew})]^+ = [\text{men}]^+$$
rather than the alternative

$$(\text{men}/\text{crew})[(\text{events}/\text{hr}) \div (\text{events}/\text{hr}/\text{crew})]^+ = (\text{men}/\text{crew})[\text{crews}]^+$$

2. If the crew sizes are small, the nature of the compromise is relatively unimportant since it will not drive costs. If crew sizes are large, then costs will be strongly affected by the compromise adopted, with the one selected seeming the most reasonable to the authors.

### 3.1 VEHICLE COSTS

$$C_{VT} = [\text{VEHICLES}] + [\text{SPARES}] + [\text{RDT\&E}] + [\text{PAYLOAD}]$$

$$= \left[ N_{VT} C_{V1} (N_{VT} + N_{TV})^{\frac{\log \gamma}{\log 2}} \right] + \left[ C_{V2} N_{VT} \right] + \left[ C_{V3} \right] + \left[ C_{V4} N_{VT} + C_{V5} \frac{E_0}{\lambda} \right]$$

where

- $C_{V1}$  = theoretical first vehicle unit cost (\$M).
- $C_{V2}$  = 10-year spare and special maintenance cost per vehicle (\$M/vehicle).
- $C_{V3}$  = RDT&E cost for vehicles (\$M).
- $C_{V4}$  = recoverable payload cost per vehicle (\$M/vehicle).
- $C_{V5}$  = expendable payload cost per sortie (\$M/sortie).
- $E_0$  = total number of successful events to be accomplished in  $d_0$  days (events).
- $*N_{VT}$  = total vehicles purchased minus training vehicles (vehicles).
- $*N_{TV}$  = number of training vehicles (vehicles).
- $\gamma$  = learning curve slope.
- $\lambda$  = expected number successful events accomplished per sortie<sup>1</sup> (events/sortie).

---

1.  $\lambda$  is derived from  $\rho$  (see section 2) by consideration of attrition.

The first term of the vehicle cost equation gives the cost of the operational vehicles. It does not include the cost of the training vehicles which are accounted for in the training costs. The per vehicle cost is based on a log-linear cumulative average curve<sup>1</sup> which gives the average cost of a vehicle in a buy of x vehicles as

$$\bar{C}_n = ax^b \quad (1)$$

where

x = total vehicles produced.

a = theoretical first vehicle unit cost.

b =  $\frac{\log \gamma}{\log 2}$  where  $\gamma$  is the slope of the learning curve

Total cost is generated by multiplying both sides of equation (1) by the number of vehicles being costed, in this case the number of operating vehicles. Note that the x of equation (1) includes the training vehicles since the average cost is based on the total buy.

The payload term embodies the assumption that recoverable payloads are purchased on a one-for-one basis with vehicles and that only enough expendable payloads are purchased to do  $E_0$ .

---

1. A good discussion of learning curve theory is given in Boren, H. E., and H. G. Campbell, Learning-Curve Tables: Volume I, 55-69 Percent Slopes, The Rand Corporation, April 1970, RM-6191-PR.

### 3.2 OPERATING LOCATION COSTS

$$C_{SU} = [\text{SECURITY}] + [\text{PAYLOAD STORAGE FACILITIES}] + [\text{START-UP}]$$

$$= [C_{I1} n_{\text{SEC}}] + \left[ C_{I2} M_{\text{LBS}} \frac{E_o}{10^6 \lambda} \right] + [C_{I3}]$$

where

$C_{I1}$  = 10-year cost per man for security personnel including overhead for command, support, and administrative personnel (\$/man).

$C_{I2}$  = 10-year cost per pound for storing mission payload (\$/lb).

$C_{I3}$  = initial cost to start-up one operating location (\$M).

$n_{\text{SEC}}$  = number of security personnel per operating location (men).

$M_{\text{LBS}}$  = pounds of mission payload per sortie (lb).

$E_o$  = total number of successful subtasks to be accomplished in  $d_o$  days.

$\lambda$  = expected number of successful events to be accomplished per sortie (events/sortie).

The operating location costs are composed of costs not more appropriately given in other categories. Each cost is on a per operating location basis.

### 3.3 LAUNCH COSTS

$$\begin{aligned}
 C_L &= [\text{PERSONNEL COST}] + [\text{EQUIPMENT COST}] + [\text{RDT\&E}] \\
 &= C_{L1} S \left[ \left[ \frac{n_{LC} \dot{L}_{\max}}{\dot{n}_{LC}} \right]^+ + \left[ \frac{n_{LCC} \dot{L}_{\max}}{\dot{n}_{LCC}} \right]^+ \right] + \\
 &\quad \left[ C_{L2} \left[ \frac{\dot{L}_{\max}}{\dot{i}_e} \right]^+ + C_{L3} \left[ \frac{\dot{L}_{\max}}{n_{LS} \dot{i}_e} \right]^+ + C_{L4} \left[ \frac{\dot{L}_{\max}}{M_{HE}} \right]^+ \right] + \left[ \frac{C_{L5}}{N_{OL}} \right]
 \end{aligned}$$

where

- $C_{L1}$  = 10-year cost per man for launch personnel including overhead for command, support, and administrative personnel (\$/man).
- $C_{L2}$  = 10-year cost of ownership of a launcher including spares and redundancy (\$/launcher).
- $C_{L3}$  = 10-year cost of ownership of launcher accessories including spares and redundancy (\$/accessory).
- $C_{L4}$  = 10-year cost of ownership of a set of mobile launch handling equipment including spares and redundancy (\$/mobile launch handling equipment).
- $C_{L5}$  = RDT&E cost for launcher equipment (\$M).
- $n_{LC}$  = number of people per launch crew (men/crew).
- $\dot{n}_{LC}$  = launch rate per launch crew (vehicles/hr/crew).
- $n_{LCC}$  = number of people per launch control crew (men/crew).

- $\dot{n}_{LCC}$  = vehicle control rate per launch control crew (vehicles/hr/crew).
- $n_{LS}$  = number of launchers serviced by each set of launcher accessories (launcher/accessory).
- \*  $\dot{L}_{max}$  = maximum required launch rate per operating location (vehicles/hr).
- $i_e$  = launch rate per launcher (vehicles/hr/launcher).
- $M_{HE}$  = number of vehicles launched per hour per set of mobile launch handling equipment (vehicles/hr/mobile launch handling equipment).
- +  $S$  = number of shifts of launch personnel per day (shifts/day).
- +  $N_{OL}$  = number of operating locations.

The equation for launch costs gives the launch costs per operating location. The quantity  $C_{L5}$  representing the total RDT&E costs must consequently be divided by the number of operating locations. It should be noted that  $S$ , the number of shifts of launch personnel, is normally calculated as

$$S = \max(1, T_o/T_s)$$

where

$$T_o = \text{number of operating hours per day (input as } T_o)$$

and

$$T_s = \text{number of hours per shift (input as } T_s).$$

This formulation is correct in the case where maximum launch rate is established by the job to be done,  $E_0$ .<sup>1</sup> However, the maximum launch rate may be established by the need to form a raid in a given time (see the definitions of the inputs RAID and TMASS in section 4). In this case, the instantaneous launch rate required may be higher than the average launch rate dictated by  $E_0$ . This causes the program to adjust  $T_0$  downward to account for the higher launch rate. This adjustment is noted in the program output and applies also to recovery and operations costing.

### 3.4 RECOVERY COSTS

$$\begin{aligned}
 C_R &= [\text{PERSONNEL COST}] + [\text{FACILITY COST}] + [\text{EQUIPMENT COST}] + [\text{RDT\&E}] \\
 &= C_{R1} S \left[ \frac{n_{RC} \dot{L}_{\max}}{\dot{n}_{RC}} \right]^+ + \left[ \frac{n_{RCC} \dot{L}_{\max}}{\dot{n}_{RCC}} \right]^+ + \left[ C_{R2} \left[ \frac{\dot{L}_{\max}}{\dot{r}_e} \right]^+ \right] + \\
 &\quad \left[ C_{R3} \left[ \frac{\dot{L}_{\max}}{n_{RS} \dot{r}_e} \right]^+ + C_{R4} \left[ \frac{\dot{L}_{\max}}{M_{RE}} \right]^+ \right] + \left[ \frac{C_{R5}}{N_{OL}} \right]
 \end{aligned}$$

where

- $C_{R1}$  = 10-year cost per man for recovery personnel including overhead for command, support, and administrative personnel (\$/man).
- $C_{R2}$  = 10-year cost of ownership of recovery area (\$/area).
- $C_{R3}$  = 10-year cost of ownership of recovery accessories including spares and redundancy (\$/accessory).

1. For a job  $E_0$  and a particular strategy of removing vehicles from storage to do  $E_0$  in  $d$  days, there is a corresponding maximum number of launches required on at least one day (see section 2, equations (5) and (6)).



- $C_{R4}$  = 10-year cost of ownership of mobile recovery handling equipment including spares and redundancy (\$M/mobile recovery handling equipment).
- $C_{R5}$  = RDT&E cost for recovery equipment (\$M).
- $n_{RC}$  = number of people per recovery crew (men/crew).
- $\dot{n}_{RC}$  = recovery rate per recovery crew (vehicles/hr/crew).
- $n_{RCC}$  = number of people per recovery control crew (men/crew).
- $\dot{n}_{RCC}$  = vehicle control rate per recovery control crew (vehicles/hr/crew).
- $n_{RS}$  = number of recovery areas serviced by each set of accessories (recovery areas/accessory).
- \*  $\dot{L}_{max}$  = maximum required launch rate per operating location (vehicles/hr).
- $M_{RE}$  = number of vehicles per hour serviced per unit of mobile handling equipment (vehicles/hr/mobile recovery handling equipment).
- $\dot{r}_e$  = recovery rate per recovery area (vehicles/hr/area).
- $S$  = number of shifts.
- +  $N_{OL}$  = number of operating locations.

As with launch costs, RDT&E recovery costs are input as a total cost and must be divided by the number of operating locations so that they are reflected only once in the final recovery cost. All other aspects of recovery costs are based upon meeting the maximum recovery rate.

### 3.5 MAINTENANCE COSTS

$$\begin{aligned}
 C_M &= [\text{PERSONNEL COST}] + [\text{FACILITY COST}] + [\text{EQUIPMENT COST}] + [\text{RDT\&E}] \\
 &= C_{M1} S_M \left[ \frac{n_{MC} \dot{L}_{max}}{n_{MC}} \right]^+ + \left[ \frac{n_{MCR} R_{MR} \dot{L}_{max}}{n_{MCR}} \right]^+ + \left[ C_{M2} \left[ \frac{\dot{L}_{max}}{n_{RF}} \right]^+ \right] + \\
 &\quad \left[ C_{M3} \left[ \frac{\dot{L}_{max}}{n_{TR}} \right]^+ + C_{M4} \left[ \frac{\dot{L}_{max}}{n_{RE}} \right]^+ \right] + \left[ \frac{C_{M5}}{N_{OL}} \right]
 \end{aligned}$$

where

$C_{M1}$  = 10-year cost per man for maintenance personnel which includes an overhead factor for command, support, and administrative personnel (\$/man).

$C_{M2}$  = 10-year cost of maintenance facilities to maintain a given launch rate per crew (\$/facility/crew).

$C_{M3}$  = 10-year cost of turnaround equipment for a given turnaround rate per crew, including spares and redundancy (\$/turnaround equipment set/crew).

$C_{M4}$  = 10-year cost of repair equipment to maintain a given repair rate per crew, including spares and redundancy (\$/repair equipment set/crew).

$C_{M5}$  = RDT&E cost for maintenance equipment (\$/M).

$n_{MC}$  = number of people per turnaround crew (men/crew).

$\dot{n}_{MC}$  = turnaround rate per turnaround crew (vehicles/hr/crew).

$n_{MCR}$  = number of people per repair crew (men/crew).

- $\dot{n}_{MCR}$  = repair rate per repair crew (vehicles/hr/crew).
- $n_{RE}$  = number of vehicles/hr in repair serviced by repair equipment set (vehicles/hr/repair equipment set/crew).
- $n_{RF}$  = number of vehicles/hr handled per maintenance facility (vehicles/hr/facility/crew).
- $n_{TR}$  = number of vehicles/hr in turnaround serviced by turnaround equipment set (vehicles/hr/turnaround equipment set/crew).
- \*  $\dot{L}_{max}$  = maximum required launch rate per operating location (vehicles/hr).
- $R_{MR}$  = ratio of returning vehicles needing repair to total returning vehicles.
- $S_M$  = number of shifts of maintenance personnel.

Maintenance personnel costs are based on the turnaround and repair functions. Each vehicle recovered must be processed by a turnaround crew before being sent out again. In addition, some vehicles must be repaired before going through turnaround. The fraction of returning vehicles requiring repair is given by  $R_{MR}$ . The turnaround and repair functions involve entirely different personnel. The quantity  $S_M$ , the number of shifts of maintenance personnel (turnaround and repair) required, is given by

$$S_M = T_m/T_s$$

where

$$T_m = \text{length of a maintenance day in hours (input as TM).}$$

and

$$T_s = \text{number of hours per shift (input as TS).}$$

Maintenance facility and equipment costs are based on the quantity of facilities and equipment needed to handle the maximum launch rate.

### 3.6 OPERATIONS COST

$$C_0 = [\text{PERSONNEL COST}] + [\text{FACILITY COST}] + [\text{EQUIPMENT COST}] + [\text{RDT\&E}]$$

$$= \left[ C_{01} S \left[ \frac{n_{OC} \dot{L}_{\max}}{\dot{n}_{OC}} \right]^+ \right] + \left[ C_{02} \left[ \frac{\dot{L}_{\max}}{\dot{O}_F} \right]^+ \right] + \left[ C_{03} \left[ \frac{\dot{L}_{\max}}{\dot{O}_e} \right]^+ \right] + \left[ \frac{C_{04}}{N_{OL}} \right]$$

where

$C_{01}$  = 10-year cost per man for operations personnel which includes an overhead factor for command, support, and administrative personnel (\$/man).

$C_{02}$  = 10-year cost of a unit of operations facilities (\$/facility).

$C_{03}$  = 10-year cost of a unit of operations equipment including spares and redundancy (\$/equipment).

$C_{04}$  = RDT&E cost for operations equipment (\$).

$n_{OC}$  = number of people per operations crew (men/crew).

$\dot{n}_{OC}$  = number of vehicles controlled simultaneously per operations crew (vehicles/crew).

\*  $\dot{L}_{\max}$  = maximum required launch rate per operating location (vehicles/hr).

$\dot{O}_e$  = vehicles/hr serviced per unit of operations equipment (vehicles/hr/equipment).

$\dot{O}_F$  = vehicles/hr serviced per unit of operations facility (vehicles/hr/facility).

$T_C$  = average time a vehicle is controlled per sortie (hrs).

+ S = number of shifts.

Each vehicle is controlled or monitored for a period after takeoff and prior to landing. It is the job of the operations personnel to perform this function, and the number of people required to do this is used to determine the total number of operations personnel. However, operations people also perform other jobs such as mission planning which must be done in parallel with the control. This fact must be reflected in  $n_{OC}$ , the number of people per operations crew.

As with launch, recovery, and maintenance costs, numbers of personnel, facilities, and equipment are determined by the maximum launch rate.

### 3.7 VEHICLE STORAGE COSTS

$C_S$  = [PERSONNEL COST] + [FACILITY COST] + [EQUIPMENT COST] + [RDT&E]

$$= \left[ C_{S1} S_M \left[ \frac{n_{SC} n_S}{n_{SC}} \right]^+ \right] + \left[ \frac{C_{S2} N_{VS}}{N_{OL}} + \frac{C_{S3} N_{VR}}{N_{OL}} \right] + \left[ C_{S4} \left[ \frac{n_S}{n_{SC}} \right]^+ \right] + \left[ \frac{C_{S5}}{N_{OL}} \right]$$

where

$C_{S1}$  = 10-year cost per man for storage crew including overhead for command, support, and administrative personnel (\$M/man).

$C_{S2}$  = 10-year cost of building to store one vehicle in the "not ready" condition (\$M/vehicle).

$C_{S3}$  = 10-year cost of building to store one vehicle in the "ready" condition (\$M/vehicle).

$C_{S4}$  = 10-year cost of mobile handling equipment including spares and redundancy for one crew (\$M/crew).

- $C_{S5}$  = RDT&E cost for vehicle storage (\$M).  
 $n_{SC}$  = number of people per storage retrieval crew (men/crew).  
 $\dot{n}_{SC}$  = removal rate from storage per storage retrieval crew (vehicles/hr/crew).  
 $* \dot{n}_S$  = required removal rate per operating location (vehicles/hr).  
 $* N_{OL}$  = number of operating locations.  
 $* N_{VS}$  = total vehicles stored at all operating locations (vehicles).  
 $* N_{VR}$  = total vehicles in ready condition stored at all operating locations (vehicles).  
 $+ S_M$  = number of shifts of maintenance personnel.

The vehicle storage cost equation applies to a single operating location. Costs are based on the maximum rate at which vehicles must be removed from storage and the number of vehicles stored and ready in peacetime. The most demanding requirement for people occurs when vehicles are being removed from storage. Hence, this function drives the personnel cost. Facility cost is dependent upon the cost of facilities required to maintain vehicles either in storage or in a ready condition. Equipment cost like personnel cost is driven by the maximum required rate of removing vehicles from storage.

### 3.8. TRAINING COST

$$\begin{aligned}
 C_T &= [\text{PERSONNEL COST}] + [\text{FACILITY COST}] + [\text{EQUIPMENT COST}] + [\text{RDT\&E}] \\
 &= [C_{T1} R_A P_T N_{PT} + C_{T2} P_T N_{PT}] + [C_{OF} \text{FRAC}] + \\
 &\quad [\text{FRAC}(C_{LE} + C_{RE} + C_{ME} + C_{OE}) + N_{TV} C_{V1} (N_{VT} + N_{TV})^{\frac{\log Y}{\log 2}}] + [C_{T3}]
 \end{aligned}$$

where

$C_{T1}$  = 10-year cost per man for instructor personnel including overhead for command, support, and administration (\$M/man).

$C_{T2}$  = 10-year cost per man for pipeline trainees including overhead for command, support, and administration, plus the cost of travel to training center and to theater (\$M/man).

$C_{T3}$  = RDT&E cost for training (\$M).

$C_{LE}$ ,  $C_{RE}$ ,  $C_{ME}$ ,  $C_{OE}$  = cost of launch, recovery, maintenance, and operations equipment per operating location (\$M).

$C_{OF}$  = cost of facilities for operations per operating location (\$M).

$C_{V1}$  = first unit vehicle cost (\$M).

FRAC = ratio of training operating location manning to operating location manning.

$\gamma$  = learning curve coefficient.

$N_{PT}$  = total number of mission personnel for launch, recovery, maintenance, storage, and operations per operating location (men).

$N_{TV}$  = number of training vehicles purchased (vehicles).

$P_T$  = percent of total manpower in training at one time.

$R_A$  = instructor/student ratio.

The training costs are based generally on the assumption that the training operation is a scaled down version of an actual operating location. This is clearly seen in the facility costs and the first term of the equipment

costs where a fraction of the corresponding operating location cost is used. The fraction is simply the ratio of the number of people in training to the number manning an operating location. The personnel cost is based on instructor personnel costs plus student personnel costs including travel. The number of instructors is determined by the instructor/student ratio.

The number of training vehicles purchased is calculated from the equation

$$N_{TV} = \frac{FRAC \times \dot{L}_{max}}{PR} \left[ 1 + 10 PL \times TT \times NEX1 \right]$$

where

\*  $\dot{L}_{max}$  = maximum required launch rate per operating location (vehicles/hour).

PR = probability that a vehicle does not abort due to a system failure.

PL = number of training vehicles lost per hour of training vehicles flight (losses/hour).

TT = number of flying hours per training exercise (hours/exercise).

NEX1 = number of training exercises per year (exercises/year).

The 10 which appears accounts for the 10 years which are being costed.

An understanding of the training vehicle cost term may be obtained from the discussion of the vehicle cost equation in section 3.1.

### 3.9 SYSTEM COST

All the cost equations except those for vehicle and training costs apply to a single operating location. The system cost must take into account the costs for all operating locations. The final cost equation becomes



$$\text{TOTAL COST} = [\text{VEHICLES}] + N_{OL} \{ [\text{OPERATING LOCATION}] + [\text{LAUNCH}] + [\text{RECOVERY}] + [\text{MAINTENANCE}] + [\text{OPERATIONS}] + [\text{VEHICLE STORAGE}] \} + [\text{TRAINING}]$$

where  $N_{OL}$  is the number of operating locations and the brackets indicate the cost from the equations just discussed.

#### 4. INPUT TO PROGRAM COEFUV

Input to program COEFUV is accomplished entirely by punched cards which are handled by subroutine INPUT. Input cards fall into two groups: those which result in numerical and alphanumerical data on the cards being assigned to variables in the program, and those which control various aspects of program flow with regard to input and output. The former group will be discussed first. In a limited number of instances there will be an interdependence between cards of the two groups. These interdependences will be made clear in the definitions of the input quantities.

##### 4.1 DATA INPUTS

All input to program COEFUV is based upon the function of individual cards or groups of cards being specified by an alphanumeric identifier appearing on the card or the first card of the group. For the data inputs being discussed here, the identifier is used to associate the remaining data on the card or the data on the following cards to the appropriate program variables. This identifier begins in column 1 and is limited to a maximum of 10 characters. It is usually identical to the name of the program variable to be defined. If the input value appears on the card with the identifier, it is read from an E20.8 field beginning in column 11. In those instances when the input values appear on the following cards, the data is read with an 8F10.0 format if numeric and an 8A10 format if alphanumeric.

The inputs constituting this group are defined below. Most of them are related to the cost equations of section 3, a lesser number to the theoretical equations of section 2. In a few cases, the inputs relate to yet other aspects of the program. The use of this last group of inputs should be clear from the definitions. The default value of all numerical data quantities is zero. The case title is preset to blanks. The order of these cards in the input deck is arbitrary except for the associated groups of cards which must appear together in the proper order.

C11      10-year cost per man for security personnel including overhead for command, support, and administrative personnel (\$M/man).

- CI2 10-year cost per pound for storing mission payload (\$/pound).
- CI3 Initial cost to start up one operating location (\$M).
- CL1 10-year cost per man for launch personnel including overhead for command, support, and administrative personnel (\$M/man).
- CL2 10-year cost of ownership of a launcher including spares and redundancy (\$M/launcher).
- CL3 10-year cost of ownership of launcher accessories including spares and redundancy (\$M/accessory).
- CL4 10-year cost of ownership of a set of mobile launch handling equipment including spares and redundancy (\$M/mobile launch handling equipment).
- CL5 RDT&E cost for launcher equipment (\$M).
- CM1 10-year cost per man for maintenance personnel including overhead for command, support, and administrative personnel (\$M/man).
- CM2 10-year cost of maintenance facilities to maintain a given launch rate per crew (\$M/facility/crew).
- CM3 10-year cost of turnaround equipment for a given turnaround rate per crew including spares and redundancy (\$M/turnaround equipment set/crew).
- CM4 10-year cost of repair equipment to maintain a given repair rate per crew including spares and redundancy (\$M/repair equipment set/crew).
- CM5 RDT&E cost for maintenance equipment (\$M).

- C01 10-year cost per man for operations personnel including overhead for command, support, and administrative personnel (\$M/man).
- C02 10-year cost of a unit of operations facilities (\$M/facility).
- C03 10-year cost of a unit of operations equipment including spares and redundancy (\$M/equipment).
- C04 RDT&E cost for operations equipment (\$M).
- CR1 10-year cost per man for recovery personnel including overhead for command, support, and administrative personnel (\$M/man).
- CR2 10-year cost of ownership of recovery area (\$M/area).
- CR3 10-year cost of ownership of recovery accessories including spares and redundancy (\$M/accessory).
- CR4 10-year cost of ownership of mobile recovery handling equipment including spares and redundancy (\$M/mobile recovery handling equipment).
- CR5 RDT&E cost for recovery equipment (\$M).
- CS1 10-year cost per man for storage crew including overhead for command, support, and administration (\$M/man).
- CS2 10-year cost of building to store one vehicle in the "not ready" condition (\$M/vehicle).
- CS3 10-year cost of building to store one vehicle in the "ready" condition (\$M/vehicle).
- CS4 10-year cost of mobile handling equipment including spares and redundancy for one crew (\$M/crew).
- CS5 RDT&E cost for vehicle storage (\$M).

CT1 10-year cost per man for instructor personnel including overhead for command, support, and administration (\$M/man).

CT2 10-year cost per man for pipeline trainees including overhead for command, support, and administration, plus the cost of travel to training center and theater (\$M/man).

CT3 RDT&E cost for training (\$M).

CV1 Theoretical first vehicle unit cost (\$M).

CV2 10-year spare and special maintenance cost per vehicle (\$M/vehicle).

CV3 RDT&E cost for vehicles (\$M).

CV4 Recoverable payload cost per vehicle (\$M/vehicle).

CV5 Expendable payload per sortie (\$M/sortie).

D For the cost optimization case, the number of days in which to accomplish EO. For the constant level of effort case, the total number of days during each of which EO is to be accomplished.

DS The number of days unmanned vehicles are removed from storage.

EO For the cost optimization case, the total number of subtasks to be dealt with in D days. For the constant level of effort case, the total number of subtasks to be dealt with each day.

GAMMA Learning curve slope for the vehicle cost equation.

INNER Follows a CHGD, CHGDS, CHGEO, CHGA, or CHGRHO card to designate that D, DS, etc., is to be varied in the inner program loop. The number in the data field defines how many values ( $\leq 50$ ) of the variable are to be read from the following cards with format 8F10.0. (See discussion of CHGD in section 4.2 also.)

LDOTE Launch rate per launcher (vehicles/hour/launcher).

MHE Number of vehicles launched per hour per set of mobile launch handling equipment (vehicles/hour/mobile launch handling equipment).

MINL The minimum number of operating locations allowed by constraints external to the program, e.g., geographic constraints.

MLBS Pounds of mission equipment per sortie (pounds).

MLOL Maximum allowable launch rate per operating location based on considerations exterior to the program (vehicles/hour).

MRE Number of vehicles per hour serviced per unit of mobile handling equipment (vehicle/hour/mobile recovery handling equipment).

NDOTLC Launch rate per launch crew (vehicles/hour/crew).

NDOTLCC Vehicle control rate per launch control crew (vehicles/hour/crew).

NDOTMC Turnaround rate per turnaround crew (vehicles/hour/crew).

NDOTMCR Repair rate per repair crew (vehicles/hour/crew).

NDOTOC Number of vehicles controlled simultaneously per operation crew (vehicles/crew).

NDOTRC Recovery rate per recovery crew (vehicles/hour/crew).

NDOTRCC Vehicle control rate per recovery control crew (vehicles/hour/crew).

NDOTSC Removal rate from storage per storage retrieval crew (vehicles/hour/crew).

NEX1 Number of full scale training exercises per year.

NI Number of inner loop variations. (See discussion in section 4.2 also.)

NLC Number of people per launch crew (men/crew).

NLCC Number of people per launch control crew (men/crew).

NLS Number of launchers serviced by each set of launcher accessories (launchers/accessory).

NMC Number of people per turnaround crew (men/crew).

NMCR Number of people per repair crew (men/crew).

NO Number of outer loop variations. (See discussion in section 4.2 also.)

NOC Number of people per operations crew (men/crew).

NRC Number of people per recovery crew (men/crew).

NRCC Number of people per recovery control crew (men/crew).

NRE Number of vehicles per hour in repair serviced by a repair equipment set (vehicles/hour/repair equipment set/crew).

NRF      Number of vehicles per hour handled per maintenance facility (vehicles/hour/facility/crew).

NRS      Number of recovery areas serviced by each set of accessories (recovery areas/accessory).

NSC      Number of people per storage retrieval crew (men/crew).

NSEC      Number of security personnel per operating location (men).

NTR      Number of vehicles per hour in turnaround serviced by a turn-around equipment set (vehicles/hour/equipment set).

ODOTE      Number of vehicles per hour serviced per unit of operations equipment (vehicles/hour/equipment).

ODOTF      Number of vehicles per hour serviced per unit of operations facility (vehicles/hour/facility).

OUTER      Follows a CHGD, CHGDS, CHGEO, CGHA, or CHGRHO card to designate that D, DS, etc., is to be varied in the outer program loop. The number in the data field defines how many values ( $\leq 50$ ) of the variable are to be read from the following cards with format 8F10.0. (See discussion of CHGD, etc., in section 4.2 also.)

PC      Probability that a vehicle is not lost on a mission due to a system failure. Contrast with PR.

PL      Training vehicles lost per hour of training vehicle flight.

PLS      Prelaunch survival probability per day.

PR      Probability that a vehicle does not abort due to a system failure. Contrast with PC.



PSS Total ingress/egress probability of survival relative to area defenses. Note that if attrition is being varied under control of CHGA that PSS has no effect. Both area and terminal attrition are contained in the values following CHGA.

PT Percent of total operational manpower in training at one time.

RA Instructor to student ratio used in training costing.

RAID For the cost optimization case, the desired raid size; automatically set to one for the constant level of effort case.

RDOE Recovery rate per recovery area (vehicles/hour/area).

RHO The number of subtasks dealt with by a single sortie given that it arrives "on target."

RMR Ratio of returning vehicles needing repair to total returning vehicles.

RS Vehicle sortie rate (sorties/day).

TC Average time an unmanned vehicle is under control of an operations controller (hours).

TCYCLE The number of training cycles per year.

TITLE Case title. The following card contains the case title which will be read with an 8A10 format.

TM Length of a maintenance day (hours).

TMASS The time required to assemble a raid of unmanned vehicles into a group of size RAID (hours).

TO           The length of the operational day (hours).

TPS          Total ingress/egress probability of survival relative to terminal defenses. Note that if attrition is being varied under control of CHGA that TPS has no effect. Both area and terminal attrition are contained in the values following CHGA.

TS           Length of a work shift (hours).

TT           Length of a full scale exercise (hours).

TYPE         = 1 for the cost optimization case; = 2 for the constant level of effort case.

#### 4.2 CONTROL INPUTS

The control inputs determine printing options, indicate the end of input for cases and for the run, and in five instances specify input options. As with the data inputs, the function of the card is determined by the alphanumeric identifier appearing left justified in columns 1-10. However, unlike the data cards, no other data is associated with the identifier. All but the ENDCASE and ENDJOB identifiers are used to set the values of logical variables within the program. The identifiers occur in pairs with one used to set a variable true and the other false. Five pairs of control inputs are used to specify different printing options. These options are illustrated in section 5 which shows a sample input deck and the corresponding output with all possible print statements employed. Five other pairs of identifiers are used to alter the usual input method for the data inputs D, DS, EO, RHO, and PSS (see definitions above).

D, DS, EO, RHO, and PSS are the pivotal parameters for investigation once the cost inputs have been determined. They may be entered as normal data inputs as discussed earlier, or they may be input as a series of values by use of the CHGD, CHGDS, CHGEO, CHGRHO, or CHGA cards in conjunction with the INNER and OUTER data cards also defined above. When this option is chosen, the program user may input up to 50 values of one or two of the five inputs at once. These values are then selected sequentially in the program by two do-loops,

one parameter per do-loop. One do-loop is logically within the other and hence called the inner loop. The program logic is executed once for each value of the parameter assigned to the inner loop. If a parameter is also assigned to the outer loop, the inner loop is completely executed for each value of the outer loop parameter. Thus, if m values of the inner loop parameter are input and n values of the outer loop parameter are input, m times n cases will be evaluated. Return to normal input is achieved by using the CONSTD, CONSTDS, CONSTEO, CONSTRHO, and CONSTA cards.

- |        |   |
|--------|---|
| CHGA   | Causes the logical program variable CHGA to be set true, which in turn alters the method of inputting PSS. CHGA is false by default. See the discussion in the text above. (See also CONSTA.)       |
| CHGD   | Causes the logical program variable CHGD to be set true, which in turn alters the method of inputting D. CHGD is false by default. See the discussion in the text above. (See also CONSTD.)         |
| CHGDS  | Causes the logical program variable CHGDS to be set true, which in turn alters the method of inputting DS. CHGDS is false by default. See the discussion in the text above. (See also CONSTDS.)     |
| CHGEO  | Causes the logical program variable CHGEO to be set true, which in turn alters the method of inputting EO. CHGEO is false by default. See the discussion in the text above. (See also CONSTEO.)     |
| CHGRHO | Causes the logical program variable CHGRHO to be set true, which in turn alters the method of inputting RHO. CHGRHO is false by default. See the discussion in the text above. (See also CONSTRHO.) |
| CONSTA | Causes the logical program variable CHGA to be set false, which in turn alters the method of inputting PSS. CHGA is false by default. See the discussion in the text above. (See also CHGA.)        |

CONSTD Causes the logical program variable CHGD to be set false, which in turn alters the method of inputting D. CHGD is false by default. See the discussion in the text above. (See also CHGD.)

CONSTDS Causes the logical program variable CHGDS to be set false, which in turn alters the method of inputting DS. CHGDS is false by default. See the discussion in the text above. (See also CHGDS.)

CONSTEO Causes the logical program variable CHGEO to be set false, which in turn alters the method of inputting EO. CHGEO is false by default. See the discussion in the text above. (See also CHGEO.)

CONSTRHO Causes the logical program variable CHGRHO to be set false, which in turn alters the method of inputting RHO. CHGRHO is false by default. See the discussion in the text above. (See also CHGRHO.)

COSTS Causes the logical program variable COSTS to be set true, which in turn results in the cost subroutine being exercised and the results printed. COSTS is true by default. (See also NOCOSTS.)

DATA Causes the logical program variable DAT1 to be set true, which in turn causes the inputs discussed in the previous subsection to be printed for each case. DAT1 is true by default. (See also NODATA.)

DEBUG Causes the logical program variable DEBUG to be set true, which in turn results in the printing of various intermediate results. DEBUG is false by default. (See also NODEBUG.)

ENDCASE The last card of each case; used to terminate input for a case.

ENDJOB The last card of a data deck; used to terminate a run.

NOCOSTS Causes the logical program variable COSTS to be set false, which in turn suppresses cost output. COSTS is true by default. (See also COSTS.)

NODATA Causes the logical program variable DAT1 to be set false, which in turn suppresses printing of the inputs discussed in the previous subsection. DAT1 is true by default. (See also DATA.)

NODEBUG Causes the logical program variable DEBUG to be set false, which in turn suppresses the printing of various intermediate results. DEBUG is false by default. (See also DEBUG.)

NOPRINT Causes the logical program variable PRINT to be set false, which in turn causes the suppression of printing of results for each value of DNS in the cost optimization case. PRINT is true by default. (See also PRINT.)

PRINT Causes the logical program variable PRINT to be set true, which in turn causes the printing of results in the cost optimization case for each value of DNS. PRINT is true by default. (See also NOPRINT.)

PRINTOFF Causes the logical program variable PRTOFF to be set true, which in turn causes the suppression of printing of various intermediate results. PRTOFF is false by default. (See also PRINTON.)

PRINTON Causes the logical program variable PRTOFF to be set false, which in turn causes the printing of various intermediate results. PRTOFF is false by default. (See also PRINTOFF.)

## 5. SAMPLE INPUTS AND OUTPUTS

This section illustrates some examples of program input and output to assist the user. Pages have been reproduced from a sample cost optimization case (TYPE=1) in figures 3-7 and a sample constant level of effort case (TYPE=2) in figures 8-11.

Figure 3 shows the input values as printed by the program. Inputs are organized by category for easy reference. The symbols < and P are used to indicate (1) whether or not specific variables were defined for this case (a corresponding input card actually read) or (2) whether the variable has not been defined at all. The absence of either symbol indicates it was previously defined for another case. This page is printed unless a NODATA card has been read.

Figure 4 shows a summary of some important inputs as well as some intermediate calculations. The name of the output-controlling logical variables are identified in the figure. The variables associated with the DEBUG controlled printout are not discussed in this report. Figure 5 similarly shows the results of intermediate calculations including some designed for debugging. The logical variables controlling the printing of this information are also shown in the figure. Note that the maximum launch rate in this case is determined by the raid size requirements rather than the total launches required per day. The output page depicted in figure 5 immediately precedes the output page depicted in figure 6.

Figure 6 shows one of the pages of intermediate cost results given for various values of  $n$ , the retrieval rate of vehicles from storage. This page illustrates the retrieval rate value giving the minimum total cost for doing the input specified job (kill 3000 targets in 15 days). Although not indicated in figures 5 or 6, this retrieval rate corresponds to the critical retrieval rate,  $n_{CR}$ . The cost breakout lists all eight cost areas discussed in section 3. The printing of this page is controlled by the logical variable PRINT.

Figure 7 presents the results for the most cost effective option.

The last four figures, 8-11 show similar pages from a TYPE=2 case, the constant level of effort case. For this case there is only one possible retrieval rate, hence only one set of cost figures. Print options are similar to a TYPE=1 case, although there are no DEBUG controlled outputs for a TYPE=2 case.

TIME: 16.40.01.

\* INDICATES THE VARIABLE WAS DEFINED FOR THIS CASE  
< INDICATES THE VARIABLE IS UNDEFINED

STATION REQUIREMENT FOR COMPONENTS		STATION REQUIREMENT FOR COMPONENTS	
EO TYPE	1,000	EO	3000-000
RHO	2,000	RAID	10,000
YS	8,000	YM	24,000
MINI	3,000		
		D	15,000
		RS	2,400
		TMASS	.500
		DS	14,000
		TO	6,000
		MLOL	85,000

	PLS	PC	PSS	i,000
PR	.950			
PS		.980		
PPS			.980	
IPS	1.000			1,000

	CL1	CL2	.017	CL3	1.556	CL4	.006
* CL1							
* CL5	1.238	NLC	19.200	* NDOTLC	8.000	NLCC	3.000
* NDOTLCC	16.000	LDDTE	.1.000	* NLS	16.000	MHE	.250

[illegible]

NOC	.893	C02
ODOTE	.216	C03
NDOTOC	12.000	C01
NDOTF	16.000	YC

Material	Quantity	Unit Price	Total Cost
CM1	188	0.188	35.344
NMC	57,000	0.000	0.000
NRF	8,000	0.000	0.000
CM2	376	0.376	141.176
NDOTMC	8,000	0.000	0.000
RNR	1,000	1.000	1,000.000
CM3	1,515	1.515	2,294.225
NTR	2,000	0.000	0.000
NHCR	42,000	0.000	0.000
CM4	307	0.307	94.221
NRE	8,000	0.000	0.000
NDOTMCR	8,000	0.000	0.000

Variable	CS1	CS2	CS3	CS4
Trade cost coefficients				
NSC	.188	.006	.016	
N5C	7.200	8.000	10.000	
		NDOTSC	CS5	CS4
				.032

	* C12	* C13	* NSEC
* C11	.188		
* MLHS	2500.000	1.630	0.000

WINNING COST COEFFICIENTS	
* CT1	.188
* PI	.020
* CT2	.188
* TI	4.000
* RA	.050
* NEX1	4.000
* PT	.333
* ICYC1F	4.000

Variable	CV1	CV2	CV3	CV4	CV5
CV1	1.000				
CV2	0.044	1.000			
CV3	0.040	0.040	1.000		
CV4	0.001	0.001	0.001	1.000	
CV5	0.004	0.004	0.004	0.004	1.000



DATE: 01/08/79 TIME: 16.40.01.

TEST CASE FOR DOCUMENTATION

SORTIE RATE IS 2.4000 SORTIES / DAY

THIS IS A STRIKE MISSION

TARGETS TO BE KILLED 3000.  
 NUMBER OF DAYS 15.  
 SORTIE RATE, SORTIES/DAY 2.4  
 PROBABILITY OF LAUNCH .990  
 PROBABILITY OF SURVIVAL 1.000  
 INGRESS PSI 1.000  
 OVERALL SURVIVAL PROBABILITY .972  
 TARGET KILLS/SORTIE 2.00  
 RATO SIZE, VEHICLES 10.

PRTOFF

DEBUG

PRTOFF

POK .028215  
 PSTRS .933617  
 PSTRSD .356886  
 PSTRSOS .382262  
 PLSOS .933617  
 PLSOS .753642  
 LAMDA 1.480904  
 SL 1595.0

MAXIMUM RETRIEVAL RATE 8.47  
 CRITICAL RETRIEVAL RATE 3.00

Figure 4. Results of Intermediate Calculations

TEST CASE FOR DOCUMENTATION

DATE: 01/08/79

TIME: 16.40.01.

FOR A RETRIEVAL RATE OF 2.97 } PRTOFF

NVT = 94. NVS = 48. NVR = 45. } DEBUG

SLR = 168.4211 SLAVG = 107.0135 SLMAX = 168.4211 }

OPERATING LOCATIONS REQUIRED 3 } PRINT

LAUNCH RATE DETERMINED BY RAID SIZE (LAUNCHES/HR/OL)

LAUNCH RATE DETERMINED BY MAXIMUM SORTIES REQUIRED/DAY TO DO JOB (LAUNCHES/HR/OL)

MAXIMUM LAUNCH RATE REQUIRED (LAUNCHES/DAY/SYSTEM)

HOURS/DAY BASE MUST OPERATE 1.78 } PRINT

SHIFT LENGTH (HR)-INPUT 8.00

NUMBER OF SHIFTS/DAY RESET TO 1.00

FRAC = .2498 } DEBUG

NTV = .110E+02

21.1 } PRINT

4.5

505.3

Figure 5. Results of More Intermediate Calculations

## TEST CASE FOR DOCUMENTATION

ITERATION 8

DATE: 01/08/79 TIME: 16.40.01.

	PERSONNEL PER OPERATING LOCATION		EQUIPMENT PER OPERATING LOCATION		FACILITIES PER OPERATING LOCATION	
LAUNCH	LAUNCH	51.	LAUNCH CONTROL	4.	LAUNCHERS	22.
					ACCESSORIES	2.
					MOBILE EQUIP	85.
					ROD + E	.41
RECOVERY	RECOVERY	17.	RECOVERY CONTROL	4.	RECOVERY AREAS	4.
					ACCESSORIES	2.
					MOBILE EQUIP	5.
					ROD + E	.45
MAINTENANCE	PERSONNEL	33.	PERSONNEL	3.	TURNAROUND EQUIP	1.
	REPAIR PERS	24.	REPAIR PERS	24.	REPAIR EQUIP	1.
					ROD + E	.31
STORAGE	PERSONNEL	3.	PERSONNEL	3.	HANDLING EQUIP	1.
					ROD + E	.03
OPERATIONS	PERSONNEL	8.	PERSONNEL	8.	CONTROL EQUIP	2.
					ROD + E	.43
OL STARTUP	SECURITY	0.	SECURITY	0.	CONTROL FACILITY	2.
					ROD + E	0.00
OL TOTALS PER OL **		144.			COLD STORAGE	16.
OL TOTALS FOR ALL OL **		432.			READY STORAGE	15.
TRAINING	INSTRUCTORS	2.	INSTRUCTORS	2.	CONTROL FACILITY	2.
	TRAINEES	30.	TRAINEES	30.	ROD + E	1.79
VEHICLES					MISS. FAC ST	4.
					INITIAL ACTIVATION	1.
					TRAINING LOCATION	1.
					ROD + E	.32
					ACQUISITION	1.63
					SPARES	4.45
					RECOVERABLE PAYLOAD	13.35
					EXPENDABLE PAYLOAD	.45
** TOTALS FOR ENTIRE SYSTEM **		466.			ROD + E	11.09
** TOTAL SYSTEM COST **					TRAINING VEHIC	33.28
					ROD + E	2.76
					ACQUISITION	7.32
					SPARES	3.33
					RECOVERABLE PAYLOAD	58.53
					EXPENDABLE PAYLOAD	3.76
					ROD + E	123.00
					EXPENDABLE PAYLOAD	.09
					ROD + E	6.38
					EXPENDABLE PAYLOAD	267.71
					ROD + E	13.80

Figure 6. Intermediate Cost Results for  $\eta_{CR}$

TEST CASE FOR DOCUMENTATION

DATE: 01/08/79

TIME: 16.40.01.

THE MOST COST - EFFECTIVE OPTION IS:

ITERATION NUMBER 8.  
 TOTAL COST 368.74  
 STORAGE REMOVAL RATE - DNS 3.0  
 TOTAL VEHICLES - NVT 94.  
 NUMBER OF READY VEHICLES - NVR 45.  
 NUMBER OF STORED VEHICLES - NVS 48.  
 MAX AVERAGE SORTIE RATE - SLAVG 107.0  
 MAXIMUM SORTIE RATE - SLMAX 168.4  
 RAID SORTIE RATE - SLR 168.4  
 NO. OF OPERATING LOCATIONS - NOL 3.

	PERSONNEL REQUIREMENTS FOR THIS OPTION		EQUIPMENT REQUIREMENTS FOR THIS OPTION		FACILITY REQUIREMENTS FOR THIS OPTION	
LAUNCH	LAUNCH	153.	28.76	LAUNCHERS	66.	1.12
	LAUNCH CONTROL	12.	2.26	ACCESSORIES	6.	9.34
				MOBILE EQUIP	255.	1.53
				RDT + E		1.23
RECOVERY	RECOVERY	51.	9.59	RECOVERY AREAS	12.	5.48
	RECOVERY CONTROL	12.	2.26	ACCESSORIES	6.	8.86
				MOBILE EQUIP	15.	.09
				RDT + E		1.35
MAINTENANCE	PERSONNEL	99.	18.61	TURNAROUND EQUIP	3.	4.55
	REPAIR PERS	72.	13.54	REPAIR EQUIP	3.	.92
				RDT + E		10.00
STORAGE	PERSONNEL	9.	1.69	HANDLING EQUIP	3.	.10
				RDT + E		10.00
OPERATIONS	PERSONNEL	24.	4.51	CONTROL EQUIP	6.	1.30
				RDT + E		9.00
OL STARTUP	SECURITY	0.	0.00			
TRAINING	INSTRUCTORS	2.	.38	SPECIAL EQUIP	1.	2.76
	TRAINEES	30.	5.64	TRAINING VEHIC	11.	7.32
				RDT + E		10.00
VEHICLES				ACQUISITION	94.	58.53
				SPARES		3.76
				RDT + E		123.00
				RECOVERABLE PAYLOAD		.09
				EXPENDABLE PAYLOAD		6.38
** TOTALS FOR ENTIRE SYSTEM **		464.	87.23			267.71
** TOTAL SYSTEM COST **			368.74			13.80

Figure 7. The Final Results - The Most Cost Effective Option

TEST CASE FOR DOCUMENT  
VALUES FOR INPUT VARIABLES

\* INDICATES THE VARIABLE WAS DEFINED FOR THIS CASE  
 < INDICATES THE VARIABLE IS UNDEFINED

DATE: 01/08/79 TIME: 16.40.01.

## MISSION REQUIREMENTS/CONSTRAINTS

TYPE	2,000	10,000	D	15,000	DS	14,000
RHO	RAID	10,000	RS	10,000	TO	8,000
TS	TM	24,000	THASS	2,400	MLOL	85,000
				-500		

## PROBABILITIES

	.950	.980	PC	PSS	1.000
PR					
PR					
PLS					

### LAUNCH COST COEFFICIENTS

[illegible]

### RECOVERY COST COEFFICIENTS

CR1	.188	CR2	.457	CR3	1.476	CR4	.005
CR1		NRC	4.800	NUOTRC	6.000	NRCC	3.000
CR5	1.353	RDOTE	6.000	NRS	16.000	MRE	5.000
NUOTRC	16.000						

## OPERATIONS COST COEFFICIENTS

	C01	.893	NOC	12.000	NDOTC	16.000	
	C02	.188	.	000TE	16.000	ODDTF	16.000
	TC	-500					
	C04	0.000					

### MAINTENANCE COST COEFFICIENTS

CH1	.188	CN2	.376	CH3	1.515	CN4	.307
NNMC	57.000	NMTC	8.000	NTR	2.000	NRE	8.000
NRF	8.000	NHCR	1.000	NMCR	42.000	NDOTHR	8.000

STORAGE COST COEFFICIENTS

CS1	-188		
NSC	7.200		
CS2	.006	CS3	.016
ND01SC	8.000	CS5	10.000
		CS4	.012

### INITIAL STARTUP COST COEFFICIENTS

	C12	C13	NSEC	0.000
CL1	.188			
CL2		.080	1.630	
CL3				0.000

### TRAINING COST COEFFICIENTS

AND COS. COLLECTIBLES				
CT1	.188			
PL	.020			
CT3	10.000			
CT2	.188	RA		
TT	4.000	NEX1		
			.050	
			4.000	
				PT
				TCYCLE
				.333
				4.000

VEHICLE COST COEFFICIENTS

LE COPI COEFFICIENTS	CV2	CV3	CV4
CV1	1.044		
CV5	.004		
GAHMA	.926	123.000	
			.001

Figure 8. A Sample Input Case for TYPE = 2

DATE: 01/08/79 TIME: 16.40.01.

TEST CASE FOR DOCUMENTATION

SORTIE RATE IS 2.4000 SORTIES / DAY

THIS IS A RECCE MISSION

TARGETS FOR RECCE	10.
NUMBER OF DAYS	15.
SORTIE RATE, SORTIES/DAY	2.4
PROBABILITY OF LAUNCH	.990
PROBABILITY OF SURVIVAL	1.000
INSPESS PSI	1.000
OVERALL SURVIVAL PROBABILITY	.972
TARGETS ACQUIRED/SORTIE	2.00
RAID SIZE, VEHICLES	1.
CRITICAL RETRIEVAL RATE	.15

PRIOFF

Figure 9. Results of Intermediate Calculations

DATE: 01/03/79      TIME: 16.40.01.

TEST CASE FOR DOCUMENTATION

```

FOR A RETRIEVAL RATE OF  -15  } PRINT
                                }
NVT = 5.  NVS = 2.  NVR = 2.  }
SLR = 0.0000  SLAVG = 5.3166  SLMAX = 5.3166  } DEBUG
(NVT, SLR, SLAVG, AND SLMAX ARE CONSTANT FOR THE RECCE MISSION)
OPERATING LOCATIONS REQUIRED  3  } PRINT
                                }
LAUNCH RATE DETERMINED BY RAID SIZE (LAUNCHES/HR/OL)
LAUNCH RATE DETERMINED BY MAXIMUM SORTIES REQUIRED/DAY TO DO JOB (LAUNCHES/HR/OL)
MAXIMUM LAUNCH RATE REQUIRED (LAUNCHES/DAY/SYSTEM)
                                } PRINT
FRAC = .2498  }
NTV = .110E+01  } DEBUG
                                }
0.0
.2
5.3
                                } PRINT

```

Figure 10. Results of More Intermediate Calculations

# TEST CASE FOR DOCUMENTATION

DATE: 01/08/79 TIME: 16.40.01.

## THE MOST COST - EFFECTIVE OPTION IS:

ITERATION NUMBER  
 TOTAL COST 196.65  
 STORAGE REMOVAL RATE - DNS .2  
 TOTAL VEHICLES - NVT 5.  
 NUMBER OF STORED VEHICLES - NVR 2.  
 MAX AVERAGE SORTIE RATE - SLAVG 5.3  
 MAXIMUM SORTIE RATE - SLMAX 0.0  
 PAID SORTIE RATE - SLN 3.  
 NO. OF OPERATING LOCATIONS - NOL 3.

	PERSONNEL REQUIREMENTS FOR THIS OPTION		EQUIPMENT REQUIREMENTS FOR THIS OPTION		FACILITY REQUIREMENTS FOR THIS OPTION	
LAUNCH	LAUNCH	3.	.56	LAUNCHERS	3.	.05
	LAUNCH CONTROL	3.	.56	ACCESSORIES	3.	4.67
				MOBILE EQUIP	3.	.02
				RDT + E		1.23
RECOVERY	RECOVERY	3.	.56	RECOVERY AREAS	3.	1.37
	RECOVERY CONTROL	3.	.56	ACCESSORIES	3.	4.43
				MOBILE EQUIP	3.	.02
				RDT + E		1.35
MAINTENANCE	PERSONNEL	9.	1.69	TURNAROUND EQUIP	3.	4.55
	REPAIR PERS	9.	1.69	REPAIR EQUIP	3.	.92
				RDT + E		10.00
STORAGE	PERSONNEL	9.	1.69	HANDLING EQUIP	3.	.10
				RDT + E		10.00
OPERATIONS	PERSONNEL	3.	.56	CONTROL EQUIP	3.	.65
				RDT + E		0.00
OL STARTUP	SECURITY	0.	0.00			
TRAINING	INSTRUCTORS	1.	.19	SPECIAL EQUIP	1.	1.39
	TRAINEES	3.	.56	TRAINING VEHIC	1.	.99
				RDT + E		10.00
VEHICLES				ACQUISITION	5.	4.05
				SPARES		.19
				RDT + E		123.00
				RECOVERABLE PAYLOAD		.00
				EXPENDABLE PAYLOAD		.02
** TOTALS FOR ENTIRE SYSTEM **		46.	8.65			178.99
** TOTAL SYSTEM COST **						9.02

Figure 11. The Final Results



# APPENDIX

PROGRAM COEFUV(INPUT,OUTPUT)

THIS PROGRAM IS USED TO COMPUTE THE SYSTEM OF U/V REQUIRED TO MEET  
A SPECIFIC EFFECTIVENESS AND THEN TO COMPUTE THE COST OF THE SYSTE  
M BASED ON DIFFERENT CONCEPTS OF OPERATIONS

THE SPECIFIC EFFECTIVENESS OF THE UV FORCE CAN BE CHARACTERIZED BY  
THE FOLLOWING

TYPE = (1=STRIKE), (2=RECCE), (3=DEFENSE SUPPRESSION)  
EO=TOTAL EFFECTIVENESS REQUIRED WHICH DEPENDS ON THE MISSION  
TYPE  
RHO=NUMBER OF TASKS ACCOMPLISHED PER SUCCESSFUL SORTIE  
PSS= SINGLE SORTIE SURVIVAL PROBABILITY OF AN U/V  
RAID = RAID SIZE  
RS = INDIVIDUAL VEHICLE SORTIE RATE  
O = NUMBER OF DAYS AVAILABLE TO ACCOMPLISH MISSION

IMPLICITREAL(L,M,N)

INTEGER MJLT,NOL

INTEGER NO,NI

COMMON /CHANGE/ NO,VARYO(50),NI,VARY(50)

COMMON /INPUTS/ TYPE,EO,D,DS,RHO,RAID,RS,TO,TS,TM,THASS,M

1LOL,MINL,DUM1(7),PR,PLS,PC,PSS,TPS,DUM2(15),CL1,CL2,CL3,CL  
24,CL5,NLC,NDOTLC,NLCC,NDOTLCC,LDOTE,NLS,MHE,DUM3(3),CR1,CR2,CR  
33,CR4,CR5,NRC,NDOTRC,NRCC,NDOTRCC,RDOTE,NRS,MRE,DUM4(3),CO1,CO  
42,NOC,NDOTOC,TC,CO3,ODOTE,ODOTF,CO4,DUM5(1),CM1,CM2,CM3,CM4,NMC,N  
SDOTMC,NTR,NRE,NRF,RMR,NMCR,NDOTMCR,CM5,DUM6(7),CS1,CS2,CS3,CS4,  
6NSC,NDOTSC,CS5,DUM7(3),CI1,CI2,CI3,NSEC,MLBS,DUM8(4),CT1,CT2,RA,PT  
7,PL,TT,NEX1,TCYCLE,CT3,DUM9(4),CV1,CV2,CV3,CV4,CV5,GAMMA,DUM10(4)  
COMMON /WORKER/ PC1,PS1,PST,DNS,NVR,NVS,NVT,SLAVG,SLMAX,SLR,NO  
1L,LAMDA,SL,SLRMAX

COMMON /RESULT/ FOLKS(8,5,2),EQUIP(8,5,2),FACIL(8,5,2)

COMMON /HEADER/ TITLE(8),TODAY,CLOCK,ITER8

COMMON /SWITCH/ PRINT,COSTS,DEBUG,DAT1,CHGD,CHGDS,CHGRHO,CHGEO,CHG

1A,PRTOFF,OD,ODS,ORHO,OE0,OA,IO,IDS,IRHO,IE0,IA

LOGICAL ON,ODS,ORHO,OE0,OA,IO,IDS,IRHO,IE0,IA

LOGICAL PRINT,COSTS,DEBUG,DAT1

LOGICAL CHGD,CHGDS,CHGRHO,CHGEO,CHGA,PRTOFF

DIMENSION ST(20),FOLKM(8,5,2),EQUIM(8,5,2),FACIM(8,5,2)

NO=NI=1

10 CALL INPUT

CONTROL SWITCHES - CONTROL PRINTER SELECTIONS

SWITCH	PRESET	CONTROLS
-----	-----	-----

```

C      PRINT      ON      PRINTING OF RESULTS AT EACH DNS ITERATION
C
C      COSTS      ON      CALLS TO SUBROUTINE COST
C
C      DEBUG      OFF     PRINTING OF INTERMEDIATE CALCULATIONS
C
C      DAT1       ON      PRINTING OF VALUES IN COMMON /INPUTS/
C
C      PRTOFF     OFF     SUPPRESSES INTERMEDIATE OUTPUT
C
      IF (PRTOFF) GO TO 20
      PRINT 350, TITLE, TODAY, CLOCK, RS
C
C      CALCULATE RAID LAUNCH RATE
C
20  CONTINUE
      SLR=RAID*TO/(PR*TMASS)
      SLRMAX=RAID/(TMASS*PR)
      IF (SLRMAX.LE.MLOL) GO TO 30
      PRINT 360, SLRMAX, MLOL
      GO TO 10
C      TYPE = (1=COST OPTIMIZATION), (2=CONSTANT LEVEL OF EFFORT)
C      CALCULATE PROBABILITY OF SUCCESSFUL LAUNCH
C
30  PC1=SQRT(PC)
C
C      CALCULATE INGRESS SURVIVAL PROBABILITY
C
      PS1=(SQRT(1.0+8.0*PSS)-1.0)*0.5
C
C      TERMINAL SURVIVAL IS TPS, INGRESS TERMINAL SURVIVAL IS TPS1
C
      TPS1=(SQRT(1.0+8.0*TPS)-1.0)*0.5
C
C      TOTAL INGRESS SURVIVAL
C
      PS1=PS1*TPS1
C
C      CALCULATE OVERALL MISSION SURVIVAL PROBABILITY
C
      PST=PC*PSS*PLS**((1.0/RS)
C
C      TOTAL SURVIVAL CONSIDERING TERMINAL DEFENSES
C
      PST=PST*TPS
C
C      SET UP LOOP ON VALUE TO BE VARIED
C
      IF (PRTOFF) PRINT 620

```

```

      IF (CHGD) DSAVE=DS
C
C      SET UP OUTER AND INNER LOOPS
C      OUTER LOOP
DO 340 K2=1,NO
  IF (CHGD.AND.OD) D=VARYO(K2)
  IF (CHGD.AND.OD) PRINT 640, D
  IF (CHGDS.AND.ODS) DS=VARYO(K2)
  IF (CHGDS.AND.ODS) PRINT 650, DS
  IF (CHGRHO.AND.ORHO) RHO=VARYO(K2)
  IF (CHGRHO.AND.ORHO) PRINT 660, RHO
  IF (CHGEO.AND.OEO) EO=VARYO(K2)
  IF (CHGEO.AND.OEO) PRINT 670, EO
  IF (CHGA.AND.OA) A=VARYO(K2)
  IF (CHGA.AND.OA) PRINT 680, A
C
C      INNER LOOP
C
  IF (PRTOFF) PRINT 620
  DO 330 K1=1,NI
C
    IF (CHGD.AND.ID) D=VARY(K1)
    IF (CHGDS.AND.IDS) DS=VARY(K1)
    IF (CHGRHO.AND.IRHO) RHO=VARY(K1)
    IF (CHGEO.AND.IEO) EO=VARY(K1)
    IF (CHGA.AND.IA) A=VARY(K1)
C
C      CHECK FOR VARY ATTRITION
C
    IF (CHGA) 40,50
    40 PS1=SQRT((1.0+8.0*PSS)-1.0)*.5
    PST=PC*PSS*PLS**(1.0/RS)
    50 CONTINUE
C      TEST FOR MISSION TYPE
C
    GO TO (60,150),TYPE
C
C      //////////////////////////////////
C      / COST OPTIMIZATION /
C      //////////////////////////////////
C
    60 CONTINUE
    IF (PRTOFF) GO TO 70
    PRINT 370
    PRINT 380, EO,D,RS,PC1,PSS,PS1,PST,RHO,RAID
    70 CONTINUE
C
C      CALCULATE BOUNDS ON NS NS MAX AND NS CRITICAL
C
    POK=1.0-PST

```

```

PSTRS=PST**RS
PSTRSD=PST** (RS*0)
PSTRSDS=PST** (RS*0S)
PSRSDS=PST** (RS*(0-0S))
PLSDS=PLS**0S
LAMDA=RHO*PSI*PR*PC1
SL=E0/LAMDA
IF (DEBUG) PRINT 390, POK,PSTRS,PSTRSD,PSTRSDS,PSRSDS,PLSDS,LAMDA
1,SL
DNSMAX=(E0*POK/LAMDA)/(0S-PSRSDS*(1.0-PSTRSDS)/(1.0-PSTRS))
DNSC=E0*POK*(1.0-PSTRS)/(LAMDA*(1.0+0S-0S*PSTRS-PSRSDS))
IF (PRTOFF) GO TO 80
PRINT 400, DNSMAX,DNSC
80 CONTINUE

C
C      SETUP LOOP ON NS
C
IF (PRINT) PRINT 410
CTMIN=1.0E100
TNS=DNSMAX/20.0
DNS=0.
DNSLAST=DNS
MULT=0
DO 140 ITERB=1,22
DNS=MULT*TNS
IF (DNSLAST.LT.DNSC.AND.DNS.GT.DNSC) GO TO 90
IF (PRINT) PRINT 420, TITLE,TODAY,CLOCK,DNS
MULT=MULT+1
GO TO 100
90 DNS=DNSC
IF (PRINT) PRINT 430, TITLE,TODAY,CLOCK,DNS
100 CONTINUE

C
C      CALCULATE NVS,NVR,NVT
C
NVR=E0*POK/(LAMDA*(1.0-PSTRSD))-(0S-PSRSDS*(1.0-PSTRSDS)/(1.0-PSTRSDS))*DNS/(1.0-PSTRSD)
IF (PLS.EQ.1.0) NVS=DNS*0S
IF (PLS.NE.1.0) NVS=DNS*(1.0-PLSDS)/(PLSDS*(1.0-PLS))
NVT=NVR+NVS

C
C      CALCULATE LAUNCH RATE AVERAGE MAXIMUM AND MAXIMUM
C
IF (DNS.GT.DNSC) GO TO 110
SLAVG=NVR*(1.0-PSTRS)/POK
GO TO 120
110 SLAVG=NVR*PSTRSDS
SLAVG=SLAVG+DNS*(1.0-PSTRSDS)/(1.0-PSTRS)
SLAVG=SLAVG*(1.0-PSTRS)/POK
120 SLMAX=AMAX1(SLAVG,SLR)

```

```

C      IF (DEBUG) PRINT 440, NVT,NVS,NVR,SLR,SLAVG,SLMAX
C
C      COMPUTE COSTS
C
C      IF (.NOT.COSTS) GO TO 140
C      CALL COST (TOTAL)
C
C      STORE DATA
C
C      IF (TOTAL.GE.CTMIN) GO TO 140
C      CTMIN=TOTAL
C      ST(1)=ITER8
C      ST(2)=TOTAL
C      ST(3)=DNS
C      ST(4)=NVT
C      ST(5)=NVR
C      ST(6)=NVS
C      ST(7)=SLAVG
C      ST(8)=SLMAX
C      ST(9)=SLR
C      ST(10)=NOL
C      DO 130 I=1,8
C      DO 130 J=1,5
C      DO 130 K=1,2
C      FOLKM(I,J,K)=FOLKS(I,J,K)
C      EQUIP(I,J,K)=EQUIP(I,J,K)
130  FACIM(I,J,K)=FACIL(I,J,K)
140  DNSLAST=DNS
C
C      THE MOST COST EFFECTIVE SYSTEM IS
C
C      IF (.NOT.COSTS) GO TO 10
C      GO TO 260
C
C      //////////////////////////////////////
C      /  CONSTANT LEVEL OF EFFORT  /
C      //////////////////////////////////////
C
150  CONTINUE
C      ITER8=1
C      SAVRAID=RAID
C      RAID=1.0
C      IF (PRTOFF) GO TO 160
C      PRINT 450
160  CONTINUE
C
C      CALCULATE CRITICAL REMOVAL RATE ( DNSC )
C
C      PST=PSS*PC*PLS*(1.0/RS)
C

```

```

C      TOTAL SURVIVAL CONSIDERING TERMINAL DEFENSES
C
PST=PST*TPS
PS1=(SQRT(1.0+8.0*PSS)-1.0)*0.5
C
C      INGRESS SURVIVAL CONSIDERING TERMINAL DEFENSES
C
PS1=PS1*TPS1
IF (CHGA) 170,180
170 PSS=1-A
PS1=(SQRT(1.0+8.0*PSS)-1.0)*0.5
PST=PSS*PC*PLS*(1.0/RS)
180 CONTINUE
POK=1.0-PST
LAMDA=RHO*PS1*PR*PC1
DS=D-1.0
PSTRS=PST*RS
PLSDS=PLS*DS
SL=EO*D/LAMDA
IF (PRTOFF) GO TO 190
PRINT 460, EO,D,RS,PC1,PSS,PS1,PST,RHO,RAID
190 CONTINUE
ONSC=EO*POK/LAMDA
IF (PRTOFF) GO TO 200
PRINT 470, ONSC
200 CONTINUE
C
C      CALCULATE THE LAUNCH RATE AVERAGE MAXIMUM AND MAXIMUM
C      FOR THE RECCE MISSION SLR AND SLAVG ARE CONSTANTS
C
SLAVG=EO/LAMDA
SLR=0
SLRMAX=0
SLMAX=SLAVG
DNS=ONSC
IF (PRINT) PRINT 420, TITLE,TODAY,CLOCK,DNS
C
C      CALCULATE NVS, NVR, NVT
C
NVR=EO*POK/((1.0-PSTRS)*LAMDA)
NVS=DNS*(1.0-PLSDS)/(PLSDS*(1.0-PLS))
NVT=NVR+NVS
IF (.NOT.PRINT) GO TO 210
PRINT 440, NVT,NVS,NVR,SLR,SLAVG,SLMAX
PRINT 480
C
C      COMPUTE COSTS
C
210 IF (.NOT.COSTS) GO TO 230
CALL COST (TOTAL)

```

C  
C  
C

# STORE DATA

```

CTMIN=TOTAL
ST(1)=ITER8
ST(2)=TOTAL
ST(3)=DNS
ST(4)=NVT
ST(5)=NVR
ST(6)=NVS
ST(7)=SLAVG
ST(8)=SLMAX
ST(9)=SLR
ST(10)=NOL
DO 220 I=1,8
DO 220 J=1,5
DO 220 K=1,2
FOLKM(I,J,K)=FOLKS(I,J,K)
EQUIM(I,J,K)=EQUIP(I,J,K)
220 FACIM(I,J,K)=FACIL(I,J,K)
230 CONTINUE
RAID=SAVRAID

```

C  
C  
C  
C  
C  
C  
C  
C

# THE MOST COST EFFECTIVE SYSTEM IS

IF (.NOT.COSTS) GO TO 10

```

////////////////////
/ PRINT MINIMUM COST RESULTS /
////////////////////

```

```

260 CONTINUE
IF (PRTOFF) GO TO 270
PRINT 520, TITLE, TODAY, CLOCK, (ST(I), I=1,10)
NOL=ST(10)
PRINT 530
PRINT 540, FOLKM(1,1,1),FOLKM(1,1,2),EQUIM(1,1,1),FOUIM(1,1,2),FOL
1KM(1,2,1),FOLKM(1,2,2),EQUIM(1,2,1),EQUIM(1,2,2),EQUIM(1,3,1),EQUI
2M(1,3,2),CLS
PRINT 550, FOLKM(2,1,1),FOLKM(2,1,2),EQUIM(2,1,1),EQUIM(2,1,2),FOL
1KM(2,2,1),FOLKM(2,2,2),EQUIM(2,2,1),EQUIM(2,2,2),EQUIM(2,3,1),EQUI
2M(2,3,2),CR5
PRINT 560, FOLKM(3,1,1),FOLKM(3,1,2),EQUIM(3,1,1),EQUIM(3,1,2),FAC
1IM(3,1,1),FACIM(3,1,2),FOLKM(3,2,1),FOLKM(3,2,2),EQUIM(3,2,1),EQUI
2M(3,2,2),CMS
PRINT 570, FOLKM(4,1,1),FOLKM(4,1,2),EQUIM(4,1,1),EQUIM(4,1,2),FAC
1IM(4,1,1),FACIM(4,1,2),CS5,FACIM(4,2,1),FACIM(4,2,2)
PRINT 580, FOLKM(5,1,1),FOLKM(5,1,2),EQUIM(5,1,1),EQUIM(5,1,2),FAC
1IM(5,1,1),FACIM(5,1,2),CO4
PRINT 590, FOLKM(6,1,1),FOLKM(6,1,2),FACIM(6,1,1),FACIM(6,1,2),FAC

```

```

11M(6,2,1),FACIM(6,2,2)
PRINT 600, FOLKM(7,1,1),FOLKM(7,1,2),EQUIM(7,1,1),EQUIM(7,1,2),FAC
11M(7,1,1),FACIM(7,1,2),FOLKM(7,2,1),FOLKM(7,2,2),EQUIM(7,2,1),EQU
2M(7,2,2),CT3
PRINT 610, EQUIM(8,1,1),EQUIM(8,1,2),EQUIM(8,2,2),EQUIM(8,3,2),EQU
11M(8,4,2),EQUIM(8,5,2)
270 CONTINUE
C
C   COMPUTE TOTALS
C
NPERS=PERSC=0.0
DO 280 I=1,8
DO 280 J=1,5
NPERS=NPERS+FOLKM(I,J,1)
280 PERSC=PERSC+FOLKM(I,J,2)
EQUPC=0.0
DO 290 I=1,8
DO 290 J=1,5
290 EQUPC=EQUPC+EQUIM(I,J,2)
EQUPC=EQUPC+CLS+CR5+CS5+CO4+CT3+CMS
FACLC=0.0
DO 300 I=1,8
DO 300 J=1,5
300 FACLC=FACLC+FACIM(I,J,2)
TOTAL=PERSC+EQUPC+FACLC
IF (PRTOFF) GO TO 310
PRINT 510, NPERS,PERSC,EQUPC,FACLC,TOTAL
310 CONTINUE
IF (.NOT.PRTOFF) GO TO 320
ST(1)=TOTAL
ST(2)=EO/RHO
IF (TYPE.EQ.2) ST(2)=(EO*D)/RHO
ST(3)=TOTAL*RHO/EO
IF (TYPE.EQ.2) ST(3)=TOTAL*RHO/(EO*D)
ST(4)=EO
IF (TYPE.EQ.2) ST(4)=EO*D
ST(5)=RHO
ST(6)=1.0-PSS
ST(7)=TOTAL*RHO
PRINT 630, (ST(I),I=1,7)
320 CONTINUE
C
C   END INNER LOOP K1
C
330 CONTINUE
C
C   END OUTER LOOP K2
C
340 CONTINUE
C
IF (CHGD) DS=OSAVE
GO TO 10

```



C

350 FORMAT (1H1,T10,8A10,T100,SHOATE:,A10,5X,SHTIME:,A10/16H-SORTIE RATE IS .F7.4,14H SORTIES / DAY///)

360 FORMAT (43HIMAX RAID LAUNCH RATE EXCEEDS OL CAPABILITY,T50,9HSLRMA 1X = ,F8.2/T50,9HMLOL = ,F8.2)

370 FORMAT (25H THIS IS A STRIKE MISSION///)

380 FORMAT (21H TARGETS TO BE KILLED,T30,F10.0//15H NUMBER OF DAYS,T30, F10.0//25H SORTIE RATE, SORTIES/DAY,T30,F11.1//22H PROBABILITY OF 2 LAUNCH,T30,F13.3//24H PROBABILITY OF SURVIVAL,T30,F13.3//12H INGRESS PS1,T30,F13.3//29H OVERALL SURVIVAL PROBABILITY,T30,F13.3//20H 4 TARGET KILLS/SORTIE,T30,F12.2//20H RAID SIZE, VEHICLES,T30,F10.0/ 5//)

390 FORMAT (T10,3HP0K,T20,F8.6/T10,5HPSTRS,T20,F8.6/T10,6HPSTRSD,T20,F 18.6/T10,7HPSTRSDS,T20,F8.6/T10,7HPSTRSDOS,T20,F8.6/T10,5HPLSDS,T20, 2F8.6/T10,5HSLAMD,T20,F8.6/T10,2HSL,T15,F8.1//)

400 FORMAT (23H MAXIMUM RETRIEVAL RATE,T30,F12.2//24H CRITICAL RETRIEV AL RATE,T30,F12.2)

410 FORMAT (1H1)

420 FORMAT (1H1,T10,8A10,T100,SHOATE:,A10,5X,SHTIME:,A10/25H-FOR A RET IREIVAL RATE OF .F8.2//)

430 FORMAT (1H1,T10,8A10,T100,SHOATE:,A10,5X,SHTIME:,A10/25H-FOR A RET IRIEVAL RATE OF .F8.2,10X,43H( ( ( C R I T I C A L R A T E 2) ) )//)

440 FORMAT (T10,5HNVY =,F9.0,T30,5HNVS =,F9.0,T50,5HNVR =,F9.0/T10,5HS ILR =,F13.4,T30,7HSLAVG =,F11.4,T50,7HSLMAX =,F11.4)

450 FORMAT (24H THIS IS A RECCE MISSION///)

460 FORMAT (11H TARGETS FOR RECCE,T30,F10.0//15H NUMBER OF DAYS,T30,F1 10.0//25H SORTIE RATE, SORTIES/DAY,T30,F11.1//22H PROBABILITY OF LA 2UNCH,T30,F13.3//24H PROBABILITY OF SURVIVAL,T30,F13.3//12H INGRESS 3 PS1,T30,F13.3//29H OVERALL SURVIVAL PROBABILITY,T30,F13.3//24H TA 4RGETS ACQUIRED/SORTIE,T30,F12.2//20H RAID SIZE, VEHICLES,T30,F10.0 5//)

470 FORMAT (24H CRITICAL RETRIEVAL RATE,T30,F12.2)

480 FORMAT (T10,63H(NVT, SLR, SLAVG, AND SLMAX ARE CONSTANT FOR THE RE ICCE MISSION))

490 FORMAT (38H THIS IS A DEFENSE SUPPRESSION MISSION///)

500 FORMAT (22H THIS IS AN EW MISSION///)

510 FORMAT (1X,135(1H-)/31H \*\* TOTALS FOR ENTIRE SYSTEM \*\*,T34,F7.0,F1 12.2,T78,F16.2,T119,F16.2//24H \*\* TOTAL SYSTEM COST \*\*,T37,F16.2)

520 FORMAT (1H1,T10,8A10,T100,SHOATF:,A10,5X,SHTIME:,A10/37H-THE MOST ICOST - EFFECTIVE OPTION IS://T5,16HITERATION NUMBER,T42,F4.0/T5,10 2HTOTAL COST,T33,F15.2/T5,26HSTORAGE REMOVAL RATE - DNS,T41,F6.1/T5 3,20HTOTAL VEHICLES - NVT,T38,F8.0/T5,30HNUMBER OF READY VEHICLES - 4 NVR,T38,F8.0/T5,31HNUMBER OF STORED VEHICLES - NVS,T38,F8.0/T5,31 5HMAX AVERAGE SORTIE RATE - SLAVG,T38,F9.1/T5,27HMAXIMUM SORTIE RAT 6E - SLMAX,T38,F9.1/T5,22HRAID SORTIE RATE - SLR,T38,F9.1/T5,32HNO. 7 OF OPERATING LOCATIONS - NOL,T41,F5.0)

530 FORMAT (/T17,38HPERSONNEL REQUIREMENTS FOR THIS OPTION,T58,38HEQUI PMENT REQUIREMENTS FOR THIS OPTION,T99,37HFACILITY REQUIREMENTS FO 2R THIS OPTION/T17,38(1H-),T58,38(1H-),T99,38(1H-))

540 FORMAT (7H LAUNCH,T19,6H LAUNCH,T37,F4.0,F12.2,T60,9H LAUNCHERS,T78,  
 1F4.0,F12.2/T19,14H LAUNCH CONTROL,T37,F4.0,F12.2,T60,11H ACCESSORIES  
 2,T78,F4.0,F12.2/T60,12H MOBILE EQUIP,T78,F4.0,F12.2/T60,7H RDT + E,T  
 382,F12.2)  
 550 FORMAT (9H0 RECOVERY,T19,8H RECOVERY,T37,F4.0,F12.2,T60,14H RECOVERY  
 1AREAS,T78,F4.0,F12.2/T19,16H RECOVERY CONTROL,T37,F4.0,F12.2,T60,11  
 2H ACCESSORIES,T78,F4.0,F12.2/T60,12H MOBILE EQUIP,T78,F4.0,F12.2/T60  
 3,7H RDT + E,T82,F12.2)  
 560 FORMAT (12H0 MAINTENANCE,T19,9H PERSONNEL,T35,F6.0,F12.2,T60,16H TURN  
 1AROUND EQUIP,T78,F4.0,F12.2,T101,15H MAINT BUILDINGS,T119,F4.0,F12.  
 22/T19,11H REPAIR PERS,T35,F6.0,F12.2,T60,12H REPAIR EQUIP,T78,F4.0,F  
 312.2/T60,7H RDT + E,T82,F12.2)  
 570 FORMAT (8H0 STORAGE,T19,9H PERSONNEL,T37,F4.0,F12.2,T60,14H HANDLING  
 1EQUIP,T78,F4.0,F12.2,T101,12H COLD STORAGE,T116,F7.0,F12.2/T60,7H RDT  
 2T + E,T82,F12.2,T101,13H READY STORAGE,T116,F7.0,F12.2)  
 580 FORMAT (11H0 OPERATIONS,T19,9H PERSONNEL,T37,F4.0,F12.2,T60,13H CONTR  
 1OL EQUIP,T78,F4.0,F12.2,T101,16H CONTROL FACILITY,T119,F4.0,F12.2/T  
 260,7H RDT + E,T82,F12.2)  
 590 FORMAT (11H00L STARTUP,T19,8H SECURITY,T37,F4.0,F12.2,T101,14H MISS.  
 1 FAC STOR,T113,F10.0,F12.2/T101,18H INITIAL ACTIVATION,T119,F4.0,F1  
 22.2)  
 600 FORMAT (9H0 TRAINING,T19,11H INSTRUCTORS,T37,F4.0,F12.2,T60,13H SPECI  
 1AL EQUIP,T78,F4.0,F12.2,T101,17H TRAINING LOCATION,T119,F4.0,F12.2/  
 2T19,8H TRAINEES,T35,F6.0,F12.2,T60,17H TRAINING VEHICLES,T74,F8.0,F1  
 32.2/T60,7H RDT + E,T82,F12.2)  
 610 FORMAT (9H0 VEHICLES,T60,11H ACQUISITION,T74,F8.0,F12.2/T60,6H SPARES  
 1,T80,F14.2/T60,7H RDT + E,T80,F14.2/T60,19H RECOVERABLE PAYLOAD,T80,  
 2F14.2/T60,18H EXPENDABLE PAYLOAD,T80,F14.2)  
 620 FORMAT (/T16,4H COST,T41,6H EO/RHO,T58,8H C RHO/EO,T70,2H EO,T87,3H RH  
 10,T102,4H ATTR,T116,5H RHO)  
 630 FORMAT (T10,F12.2,T35,F12.3,T50,F12.3,T65,F12.2,T80,F12.2,T95,F12.  
 13,T110,F12.2)  
 640 FORMAT (/T10,14H OUTER LOOP D=,F10.1)  
 650 FORMAT (/T10,15H OUTER LOOP OS=,F10.1)  
 660 FORMAT (/T10,16H OUTER LOOP RHO=,F10.2)  
 670 FORMAT (/T10,15H OUTER LOOP EO=,F10.1)  
 680 FORMAT (/T10,14H OUTER LOOP A=,F10.3)  
 END

```

SUBROUTINE INPUT
COMMON /CHANGE/ NO,VARYO(50),NI,VARY(50)
COMMON /INPUTS/ TYPE,EO,D,DS,RHO,RAID,RS,TO,TS,TM,TMASS,M
1LOL,MINL,DUM1(7),PR,PLS,PC,PSS,TPS,DUM2(15),CL1,CL2,CL3,CL
24,CL5,NLC,NDOTLC,NLCC,NDOTLCC,LDOTE,NLS,MHE,DUM3(3),CR1,CR2,CR
33,CR4,CR5,NRC,NDOTRC,NRCC,NDOTRCC,RDOTE,NRS,MRE,DUM4(3),CO1,CO
42,NOC,NDOTOC,TC,CO3,ODOTE,ODOTF,CO4,DUM5(1),CM1,CM2,CM3,CM4,NMC,N
5DOTMC,NTR,NRE,NRF,RMR,NMCR,NDOTMCR,CM5,DUM6(7),CS1,CS2,CS3,CS4,
6NSC,NDOTSC,CS5,DUM7(3),CI1,CI2,CI3,NSEC,MLRS,DUM8(5),CT1,CT2,RA,PT
7,PL,TT,NEX1,TCYCLE,CT3,DUM9(6),CV1,CV2,CV3,CV4,CV5,GAMMA,DUM10(4)
COMMON /RESULT/ FOLKS(8,5,2),EQUIP(8,5,2),FACIL(8,5,2)
COMMON /HEADER/ TITLE(8),TODAY,CLOCK,ITER8
COMMON /SWITCH/ PRINT,COSTS,DEBUG,DAT1,CHGD,CHGDS,CHGRHO,CHGEO,CHG
1A,PRTOFF,OD,ODS,ORHO,OE0,OA,IO,IDS,IRHO,IE0,IA
LOGICAL ON,ODS,ORHO,OE0,OA,IO,IDS,IRHO,IE0,IA
LOGICAL PRINT,COSTS,DEBUG,DAT1
LOGICAL CHGD,CHGDS,CHGRHO,CHGEO,CHGA,PRTOFF
DIMENSION VAR(145), NAMES(145), FLAG(145)
EQUIVALENCE (VAR(1),TYPE)

C
C MISSION REQUIREMENTS
C
DATA (NAMES(I),I=1,20)/4HTYPE,2HE0,1HD,2HDS,3HRHO,4HRAID,2HRS,
12HTO,2HTS,2HTM,5HTMASS,4HMLOL,4HMINL,7*7H$UNUSED/

C
C PROBABILITIES
C
DATA (NAMES(I),I=21,40)/2HPR,3HPLS,2HPC,3HPSS,3HTPS,15*7H$UNUSED/

C
C LAUNCH COST COEFFICIENTS
C
DATA (NAMES(I),I=41,55)/3HCL1,3HCL2,3HCL3,3HCL4,3HCLS,3HNLC,6HNDOT
1LC,4HNLCC,7HNDOTLCC,5HLDOTE,3HNLS,3HMHE,3*7H$UNUSED/

C
C RECOVERY COST COEFFICIENTS
C
DATA (NAMES(I),I=56,70)/3HCR1,3HCR2,3HCR3,3HCR4,3HCR5,3HNRC,6HNDOT
1RC,4HNRCC,7HNDOTRCC,5HRDOTE,3HNRS,3HMRE,3*7H$UNUSED/

C
C OPERATIONS COST COEFFICIENTS
C
DATA (NAMES(I),I=71,80)/3HC01,3HC02,3HNOC,6HNDOTOC,2HTC,3HC03,5HOD
1OTE,5HODOTF,3HC04,7H$UNUSED/

C
C MAINTENANCE COST COEFFICIENTS
C
DATA (NAMES(I),I=81,100)/3HCM1,3HCM2,3HCM3,3HCM4,3HNMC,6HNDOTMC,3H
INTR,3HNRE,3HNR,3HMR,4HNMCR,7HNDOTMCR,3HCM5,7*7H$UNUSED/

C
C STORAGE COST COEFFICIENTS

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C      DATA (NAMES(I),I=101,110)/3HCS1,3HCS2,3HCS3,3HCS4,3HNSC,6HNDOTSC,3
1HCSS,3*7H$UNUSED/
C
C      INITIAL STARTUP COST COEFFICIENTS
C
C      DATA (NAMES(I),I=111,120)/3HCI1,3HCI2,3HCI3,4HNSEC,4HMLBS,5*7H$UNU
1SED/
C
C      TRAINING COST COEFFICIENTS
C
C      DATA (NAMES(I),I=121,135)/3HCT1,3HCT2,2HRA,2HPT,2HPL,2HTT,4HNEX1,6
1HTCYCLE,3HCT3,6*7H$UNUSED/
C
C      VEHICLE COST COEFFICIENTS
C
C      DATA (NAMES(I),I=136,145)/3HCV1,3HCV2,3HCV3,3HCV4,3HCV5,5HGAMMA,4*
17H$UNUSED/
C      DATA FLAG/145*1H</,VAR/145*0.0/
C      DATA PRINT,COSTS,DEBUG,DAT1,CHGD,CHGDS,CHGRHO,CHGEO,CHGA,PRTOFF/,T
1RUE...TRUE...FALSE...TRUE...FALSE...FALSE...FALSE...FALSE...FALSE.
2,.FALSE./
C      DATA OD,ODS,ORMO,OE0,OA,IO,IDS,IRHO,IE0,IA/,FALSE...FALSE...FALSE.
1,.FALSE...FALSE...FALSE...FALSE...FALSE...FALSE...FALSE./
C      DATA TITLE/8*1H /
C      ISTOP=1
C      PRINT 340
C      CALL DATE (TODAY)
C      CALL TIME (CLOCK)
C      DO 10 I=1,145
10 IF (FLAG(I).EQ.1H<) FLAG(I)=1H
20 READ 350, NAME,DATA
   IF (NAME.EQ.10HENDJOB      ) STOP
   IF (NAME.EQ.10H           ) GO TO 20
   IF (NAME.EQ.10HPRINT       ) GO TO 40
   IF (NAME.EQ.10HNOPRINT     ) GO TO 50
   IF (NAME.EQ.10HCOSTS       ) GO TO 60
   IF (NAME.EQ.10HDATA        ) GO TO 100
   IF (NAME.EQ.10HNODATA      ) GO TO 110
   IF (NAME.EQ.10HNOCOSTS     ) GO TO 70
   IF (NAME.EQ.10HDEBUG       ) GO TO 80
   IF (NAME.EQ.10HNODERUG     ) GO TO 90
   IF (NAME.EQ.10HTITLE       ) GO TO 120
   IF (NAME.EQ.10HENDCASE     ) GO TO 290
   IF (NAME.EQ.10HCHGD        ) GO TO 140
   IF (NAME.EQ.10HCONSTD      ) GO TO 140
   IF (NAME.EQ.10HCHGDS       ) GO TO 160
   IF (NAME.EQ.10HCONSTOS     ) GO TO 160
   IF (NAME.EQ.10HCHGRHO      ) GO TO 180
   IF (NAME.EQ.10HCONSTRHO    ) GO TO 180

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```

      IF (NAME.EQ.10HCHGEO      ) GO TO 200
      IF (NAME.EQ.10HCONSTEO    ) GO TO 200
      IF (NAME.EQ.10HCHGA       ) GO TO 220
      IF (NAME.EQ.10HCONSTA     ) GO TO 220
      IF (NAME.EQ.10HPRINTOFF    ) GO TO 230
      IF (NAME.EQ.10HPRINTON     ) GO TO 240
      DO 30 I=1,145
      IF (NAME.EQ.NAMES(I)) GO TO 280
30    CONTINUE
      PRINT 360, ISTOP,NAME,DATA
      PRINT 370
      ISTOP=0
      GO TO 20
40    PRINT=.TRUE.
      GO TO 20
50    PRINT=.FALSE.
      GO TO 20
60    COSTS=.TRUE.
      GO TO 20
70    COSTS=.FALSE.
      GO TO 20
80    DEBUG=.TRUE.
      GO TO 20
90    DEBUG=.FALSE.
      GO TO 20
100   DAT1=.TRUE.
      GO TO 20
110   DAT1=.FALSE.
      GO TO 20
120   READ 380, TITLE
      GO TO 20
130   CHGD=.TRUE.
      GO TO 250
140   CHGD=.FALSE.
      IF (OD) NO=1
      IF (ID) NI=1
      OD=.FALSE.
      ID=.FALSE.
      IF (NAME.EQ.10HCHGD      ) GO TO 130
      GO TO 20
150   CHGDS=.TRUE.
      GO TO 250
160   CHGDS=.FALSE.
      IF (ODS) NO=1
      ODS=.FALSE.
      IF (IDS) NI=1
      IDS=.FALSE.
      IF (NAME.EQ.10HCHGOS    ) GO TO 150
      GO TO 20
170   CHGRHO=.TRUE.

```

```

GO TO 250
180 CHGRHO=.FALSE.
  IF (ORHO) NO=1
  ORHO=.FALSE.
  IF (IRHO) NI=1
  IRHO=.FALSE.
  IF (NAME.EQ.10HCHGRHO) ) GO TO 180
  GO TO 20
190 CHGEO=.TRUE.
  GO TO 250
200 CHGEO=.FALSE.
  IF (OEO) NO=1
  OEO=.FALSE.
  IF (IEO) NI=1
  IEO=.FALSE.
  IF (NAME.EQ.10HCHGEO) ) GO TO 190
  GO TO 20
210 CHGA=.TRUE.
  GO TO 250
220 CHGA=.FALSE.
  IF (OA) NO=1
  OA=.FALSE.
  IF (IA) NI=1
  IA=.FALSE.
  IF (NAME.EQ.10HCHGA) ) GO TO 210
  GO TO 20
230 PRTOFF=.TRUE.
  GO TO 20
240 PRTOFF=.FALSE.
  GO TO 20
250 READ 350, NAME, DATA
  IF (NAME.EQ.10HOUTER) ) GO TO 260
  IF (NAME.EQ.10HINNER) ) GO TO 270
  PRINT 390, NAME
  ISTOP=0
  GO TO 20
260 CONTINUE
  NO=DATA
  IF (CHGD.AND..NOT.ID) OD=.TRUE.
  IF (CHGDS.AND..NOT.IDS) ODS=.TRUE.
  IF (CHGRHO.AND..NOT.IRHO) ORHO=.TRUE.
  IF (CHGEO.AND..NOT.IEO) OEO=.TRUE.
  IF (CHGA.AND..NOT.IA) OA=.TRUE.
  READ 400, (VARYO(I), I=1, NO)
  PRINT 410, (VARYO(I), I=1, NO)
  GO TO 20
270 CONTINUE
  NI=DATA
  IF (CHGD.AND..NOT.ON) ID=.TRUE.
  IF (CHGDS.AND..NOT.ODS) IDS=.TRUE.

```

```

      IF (CHGRHO.AND..NOT.ORHO) IRHO=.TRUE.
      IF (CHGEO.AND..NOT.OEO) IE0=.TRUE.
      IF (CHGA.AND..NOT.OA) IA=.TRUE.
      READ 400, (VARY(I),I=1,NI)
      PRINT 420, (VARY(I),I=1,NI)
      GO TO 20
280  VAR (I)=DATA
      FLAG(I)=1H*
      GO TO 20
290  IF (.NOT.DAT1) GO TO 300
      PRINT 430, TITLE,TODAY,CLOCK
      PRINT 440
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=1,13)
      PRINT 450
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=21,25)
      PRINT 460
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=41,52)
      PRINT 470
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=56,67)
      PRINT 480
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=71,79)
      PRINT 490
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=81,93)
      PRINT 500
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=101,107)
      PRINT 510
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=111,115)
      PRINT 520
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=121,129)
      PRINT 530
      PRINT 550, (FLAG(I),NAMES(I),VAR(I),I=136,141)
300  DO 310 I=1,8
      DO 310 J=1,5
      DO 310 K=1,2
310  FOLKS(I,J,K)=EQUIP(I,J,K)=FACIL(I,J,K)=0.0
      IF (ISTOP.EQ.0) GO TO 330
      IF (DAT1) RETURN
      DO 320 I=1,145
      IF (FLAG(I).EQ.1H*) PRINT 540, NAMES(I),VAR(I)
320  CONTINUE
      RETURN
330  CONTINUE
      PRINT 560
      STOP *- INPUT ERRORS*
C
340  FORMAT (1H1)
350  FORMAT (A10,E20.8)
360  FORMAT (I1,9X,A10,5X,F10.3)
370  FORMAT (1H*,T40,46H**** VARIABLE NAME IS NOT IN DICTIONARY ****)
380  FORMAT (8A10)

```

```

390 FORMAT (T10,A10,T25,33HIS NOT INNER OR OUTER INPUT ERROR)
400 FORMAT (8F10.0)
410 FORMAT (T10,24HOUTER LOOP VALUES VARIED/(8F12.3))
420 FORMAT (T10,24HINNER LOOP VALUES VARIED/(8F12.3))
430 FORMAT (1H1,T10,8A10,T100,5HDATE: ,A10,5X,5HTIME: ,A10/27H0VALUES FO
1R INPUT VARIABLES,T40,51H* INDICATES THE VARIABLE WAS DEFINED FOR
2 THIS CASE/T40,38H< INDICATES THE VARIABLE IS UNDEFINED)
440 FORMAT (33H0MISSION PEQUIREMENTS/CONSTRAINTS)
450 FORMAT (14H0PROBABILITIES)
460 FORMAT (25H0LAUNCH COST COEFFICIENTS)
470 FORMAT (27H0RECOVERY COST COEFFICIENTS)
480 FORMAT (29H0OPERATIONS COST COEFFICIENTS)
490 FORMAT (30H0MAINTENANCE COST COEFFICIENTS)
500 FORMAT (26H0STORAGE COST COEFFICIENTS)
510 FORMAT (34H0INITIAL STARTUP COST COEFFICIENTS)
520 FORMAT (27H0TRAINING COST COEFFICIENTS)
530 FORMAT (26H0VEHICLE COST CCOEFFICIENTS)
540 FORMAT (T10,A10,F10.3)
550 FORMAT (4X,A2,A10,F10.3,15X,A2,A10,F10.3,15X,A2,A10,F10.3,15X,A2,A
110,F10.3)
560 FORMAT (16H0ERRORS IN INPUT)
END

```



# SUBROUTINE COST (TOTAL)

THIS ROUTINE CALCULATES THE SYSTEM COST BASED ON THE REQUIRED LAUNCH RATES AND NUMBER OF VEHICLES-TOTAL, IN STORAGE AND READY

COSTS ARE DIVIDED INTO EIGHT TASK AREAS: LAUNCH, RECOVERY, MAINTENANCE, STORAGE, OPERATIONS, STARTUP, TRAINING, AND VEHICLE ACQUISITION

RESULTS FROM THE COST EQUATIONS ARE PLACED IN THE ARRAYS

FOLKS(8,5,2) PERSONNEL REQUIREMENTS  
EQUIP(8,5,2) EQUIPMENT REQUIREMENTS  
FACIL(8,5,2) FACILITIES REQUIREMENTS

THE SUBSCRIPTS FOR THESE ARRAYS ARE ARRANGED AS FOLLOWS:  
ARRAY(TASK,SUBTASK,UNITS), WHERE

TASK = 1 LAUNCH  
2 RECOVERY  
3 MAINTENANCE  
4 STORAGE  
5 OPERATIONS  
6 OPERATING LOCATION STARTUP  
7 TRAINING  
8 VEHICLE ACQUISITION

SUBTASK = 1,N FOR THE SUB-PORTIONS OF THE  
COST ESTIMATING RELATIONSHIP

UNITS = 1 NUMBER REQUIRED  
2 COST

IMPLICITREAL(L,M,N)

COMMON /INPUTS/ TYPE,EO,D,DS,RHO,RAID,RS,TO,TS,TM,TMASS,M  
ILOL,MINL,DUM1(7),PR,PLS,PC,PSS,TPS,DUM2(15),CL1,CL2,CL3,CL  
24,CL5,NLC,NDOTLC,NLCC,NDOTLCC,LDOTE,NLS,MHE,DUM3(3),CR1,CR2,CR  
33,CR4,CR5,NRC,NDOTRC,NRCC,NDOTRCC,ROOTE,NRS,MRE,DUM4(3),CO1,CO  
42,NOC,NDOTOC,TC,CO3,ODOTE,ODOTF,CO4,DUM5(1),CM1,CM2,CM3,CM4,NHC,N  
SDOTMC,NTR,NRE,NRF,RMR,NMCR,NDOTMCR,CMS,DUM6(7),CS1,CS2,CS3,CS4,  
6NSC,NDOTSC,CS5,DUM7(3),CI1,CI2,CI3,NSEC,MLBS,DUM8(5),CT1,CT2,RA,PT  
7,PL,TT,NEX1,TCYCLE,CT3,DUM9(6),CV1,CV2,CV3,CV4,CV5,GAMMA,DUM10(4)  
COMMON /WORKER/ PC1,PS1,PST,ONS,NVR,NVS,NVT,SLAVG,SLMAX,SLR,NO  
IL,LAHDA,SL,SLRMAX  
COMMON /RESULT/ FOLKS(8,5,2),EQUIP(8,5,2),FACIL(8,5,2)  
COMMON /HEADER/ TITLE(8),TODAY,CLOCK,ITER8  
COMMON /SWITCH/ PRINT,COSTS,DEBUG,DAT1,CHGD,CHGDS,CHGRHO,CHGEO,CHG  
1A,PRTOFF,OD,ODS,ORHO,OEO,OA,IO,IDS,IRHO,IEO,IA  
LOGICAL OD,ODS,ORHO,OEO,OA,IO,IDS,IRHO,IEO,IA  
LOGICAL PRINT,COSTS,DEBUG,DAT1

```

LOGICAL CHGD,CHGDS,CHGRHO,CHGEO,CHGA,PRTOFF
INTEGER NOL
ROUND(ARG)=AINT(ARG+0.999999999999999)

C
C   CALCULATE NUMBER OF OPERATING LOCATION REQUIRED
C   MLOL = MAXIMUM LAUNCH RATE PER OPERATING LOCATION
C   NOL = NUMBER OF OPERATING LOCATION
C
NOL=MAX1(ROUND(SLAVG/(TO*MLOL)),MINL)
IF (PRINT) PRINT 90, NOL

C
C   COMPUTE THE NUMBER OF SHIFTS
C
SAVESLX=SLMAX
SSLMAX=SLAVG/(TO*NOL)
SLMAX=SLAVG
IF (SLRMAX.GT.SSLMAX) SLMAX=SLR*NOL
IF (PRINT) PRINT 100, SLRMAX,SSLMAX,SLMAX
S=TO/TS
S=AMAX1(1.,S)
SM=TM/TS
IF (SLPMAX.GT.SSLMAX) 10,20
10 TIME=(SLAVG*TM/TS)/(NOL*RAID)
S=AMAX1(1.,TIME/TS)
IF (PRINT) PRINT 110, TIME,TS,S
20 CONTINUE

C
C   ///////////////////////////////////
C   / LAUNCH COSTS /
C   ///////////////////////////////////
C
DL=SLMAX/(TO*NOL)

C
C   LAUNCHERS
C
EQUIP(1,1,1)=ROUND(DL/LDOTE)
EQUIP(1,1,2)=CL2*EQUIP(1,1,1)

C
C   LAUNCH PERSONNEL
C
FOLKS(1,1,1)=S*ROUND(NLC*DL/NDOTLC)
FOLKS(1,1,2)=CL1*FOLKS(1,1,1)

C
C   LAUNCH CONTROL PERSONNEL
C
FOLKS(1,2,1)=S*ROUND(NLCC*DL/NDOTLCC)
FOLKS(1,2,2)=CL1*FOLKS(1,2,1)

C
C   LAUNCHER ACCESSORIES
C

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```

EQUIP(1,2,1)=ROUND(DL/(NLS*L00TE))
EQUIP(1,2,2)=CL3*EQUIP(1,2,1)
C
C MOBILE LAUNCH HANDLING EQUIPMENT
C
EQUIP(1,3,1)=ROUND(DL/MHE)
EQUIP(2,2,1)=ROUND(DL/(NRS*RDOTE))
EQUIP(1,3,2)=CL4*EQUIP(1,3,1)
C
C //////////////////////////////////
C / RECOVERY COSTS /
C //////////////////////////////////
C
DL=SLMAX/(TO*NOL)
C
C RECOVERY AREAS
EQUIP(2,1,1)=ROUND(DL/RDOTE)
EQUIP(2,1,2)=CR2*EQUIP(2,1,1)
C
C RECOVERY PERSONNEL
C
FOLKS(2,1,1)=S*ROUND(NRC*DL/NDOTRC)
FOLKS(2,1,2)=CR1*FOLKS(2,1,1)
C
C RECOVERY CONTROL PERSONNEL
C
FOLKS(2,2,1)=S*ROUND(NRCC*DL/NDOTRCC)
FOLKS(2,2,2)=CR1*FOLKS(2,2,1)
C
C RECOVERY ACCESSORIES
C
EQUIP(2,2,1)=ROUND(DL/NRS)
EQUIP(2,2,2)=CR3*EQUIP(2,2,1)
C
C MOBILE RECOVERY HANDLING EQUIPMENT
C
EQUIP(2,3,1)=ROUND(DL/MRE)
EQUIP(2,3,2)=CR4*EQUIP(2,3,1)
C
C //////////////////////////////////
C / MAINTENANCE COSTS /
C //////////////////////////////////
C
C CALCULATE AVERAGE LAUNCH RATE
C
DL=SLAVG/(TM*NOL)
C
C MAINTENANCE PERSONNEL
C
FOLKS(3,1,1)=SM*ROUND(NMC*DL/NDOTMC)

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```

FOLKS(3,1,2)=CM1*FOLKS(3,1,1)
FOLKS(3,2,1)=SM*ROUND(NMCR*DL*RMR/NDOTMCR)
FOLKS(3,2,2)=FOLKS(3,2,1)*CM1
C
C
C   MAINTENANCE FACILITIES AND EQUIPMENT
C
EQUIP(3,1,1)=ROUND(DL/NTR)
EQUIP(3,2,1)=ROUND(DL/NRE)
EQUIP(3,1,2)=CM3*EQUIP(3,1,1)
EQUIP(3,2,2)=CM4*EQUIP(3,2,1)
C
FACIL(3,1,1)=ROUND(DL/NRF)
FACIL(3,1,2)=CM2*FACIL(3,1,1)
C
C   //////////////////////////////////
C   /  STORAGE COSTS  /
C   //////////////////////////////////
C
NDOTS=DNS/(NOL*TM)
C
C   STORAGE PERSONNEL
C
FOLKS(4,1,1)=ROUND(SM*ROUND(NSC*NDOTS/NDOTSC))
FOLKS(4,1,2)=CS1*FOLKS(4,1,1)
C
C   STORAGE EQUIPMENT
C
EQUIP(4,1,1)=ROUND(NDOTS/NDOTSC)
EQUIP(4,1,2)=CS4*EQUIP(4,1,1)
C
C   STORAGE FACILITIES
C
FACIL(4,1,1)=NVS/NOL
FACIL(4,1,2)=CS2*FACIL(4,1,1)
FACIL(4,2,1)=NVR/NOL
FACIL(4,2,2)=CS3*FACIL(4,2,1)
C
C   //////////////////////////////////
C   /  OPERATIONS COSTS  /
C   //////////////////////////////////
C
DL=SLMAX/(TO*NOL)
C
C   OPERATIONS PERSONNEL
C
FOLKS(5,1,1)=S*ROUND(NOC*DL*TC/NDOTOC)
FOLKS(5,1,2)=C01*FOLKS(5,1,1)
C
C   OPERATIONS EQUIPMENT
C

```

```

EQUIP(5,1,1)=ROUND(OL/ODOTE)
EQUIP(5,1,2)=C03*EQUIP(5,1,1)
C
C
C
OPERATIONS FACILITIES
FACIL(5,1,1)=ROUND(OL/ODOTF)
FACIL(5,1,2)=C02*FACIL(5,1,1)
C
C
C
////////////////////
/ OL STARTUP COSTS /
////////////////////
C
C
C
SECURITY PERSONNEL
FOLKS(6,1,1)=NSEC
FOLKS(6,1,2)=CI1*FOLKS(6,1,1)
C
C
C
STORAGE FACILITIES
FACIL(6,1,1)=MLBS*SL/1.0E6
FACIL(6,1,2)=CI2*FACIL(6,1,1)
C
C
C
STARTUP
FACIL(6,2,1)=1.0
FACIL(6,2,2)=CI3*FACIL(6,2,1)
C
C
C
////////////////////
/ TRAINING COSTS /
////////////////////
C
C
C
NOTE: THE COST OF TRAINING VEHICLES IS NOT COMPUTED
UNTIL THE UNIT VEHICLE COST IS KNOWN.
C
NPT=FOLKS(1,1,1)+FOLKS(1,2,1)+FOLKS(2,1,1)+FOLKS(2,2,1)+FOLKS(3,1,
1)+FOLKS(5,1,1)+FOLKS(4,1,1)
NPT=NPT*NOL/TCYCLE
FRAC=AMIN(1.0,PT*NOL/TCYCLE)
IF (DEBUG) PRINT 120, FRAC
C
C
C
INSTRUCTORS
FOLKS(7,1,1)=ROUND(RA*PT*NPT)
FOLKS(7,1,2)=CT1*FOLKS(7,1,1)
C
C
C
TRAINEES
FOLKS(7,2,1)=ROUND(PT*NPT)
FOLKS(7,2,2)=CT2*FOLKS(7,2,1)
C

```

```

C   TRAINING FACILITIES
C
C   FACIL(7,1,1)=1.0
C   FACIL(7,1,2)=FRAC*FACIL(5,1,2)
C
C   EQUIPMENT
C
C   EQUIP(7,1,1)=1.0
C   EQUIP(7,1,2)=FRAC*(EQUIP(1,1,2)+EQUIP(1,2,2)+EQUIP(1,3,2)+EQUIP(2,
11,2)+EQUIP(2,2,2)+EQUIP(2,3,2)+EQUIP(3,1,2))+FRAC*(EQUIP(3,2,2)+EQ
2UIP(5,1,2))
C
C   TRAINING VEHICLES
C
C   TEMP=AMAX1(RAID,SLAVG/(TO*NOL))
C   NTV=FRAC*TEMP/PR
C   NTV=NTV*(1.+10.*PL*TT*NEX1)
C   EQUIP(7,2,1)=NTV
C   IF (DERUG) PRINT 130, NTV
C
C   //////////////////////////////////
C   /  VEHICLE ACQUISITION COSTS  /
C   //////////////////////////////////
C
C   ACQUISITION
C
C   EQUIP(8,1,1)=NVT
C   TEMP=CV1*(NVT+NTV)**(ALOG(GAMMA)/ALOG(2.))
C   EQUIP(8,1,2)=NVT*TEMP
C
C   COMPUTE COST OF TRAINING VEHICLES
C   EQUIP(7,2,2)=NTV*TEMP+CV2*NTV
C
C   SPARES
C
C   EQUIP(8,2,2)=CV2*EQUIP(8,1,1)
C
C   RDT + E
C
C   EQUIP(8,3,2)=CV3
C
C   PAYLOADS
C
C   EQUIP(8,4,2)=CV4*EQUIP(8,1,1)
C   EQUIP(8,5,2)=CV5*EO/LAMDA
C
C   //////////////////////////////////
C   /  PRINT RESULTS  /
C   //////////////////////////////////
C

```

```

C      IF (.NOT.PRINT) GO TO 40
      PRINT 140, TITLE,TODAY,CLOCK,ITER8
      PRINT 150
      PRINT 160, FOLKS(1,1,1),FOLKS(1,1,2),EQUIP(1,1,1),EQUIP(1,1,2),FOL
1KS(1,2,1),FOLKS(1,2,2),EQUIP(1,2,1),EQUIP(1,2,2),EQUIP(1,3,1),EQUI
2P(1,3,2),CLS/NOL
      PRINT 170, FOLKS(2,1,1),FOLKS(2,1,2),EQUIP(2,1,1),EQUIP(2,1,2),FOL
1KS(2,2,1),FOLKS(2,2,2),EQUIP(2,2,1),EQUIP(2,2,2),EQUIP(2,3,1),EQUI
2P(2,3,2),CR5/NOL
      PRINT 180, FOLKS(3,1,1),FOLKS(3,1,2),EQUIP(3,1,1),EQUIP(3,1,2),FAC
1IL(3,1,1),FACIL(3,1,2),FOLKS(3,2,1),FOLKS(3,2,2),EQUIP(3,2,1),EQUI
2P(3,2,2),CM5/NOL
      PRINT 190, FOLKS(4,1,1),FOLKS(4,1,2),EQUIP(4,1,1),EQUIP(4,1,2),FAC
1IL(4,1,1),FACIL(4,1,2),CS5/NOL,FACIL(4,2,1),FACIL(4,2,2)
      PRINT 200, FOLKS(5,1,1),FOLKS(5,1,2),EQUIP(5,1,1),EQUIP(5,1,2),FAC
1IL(5,1,1),FACIL(5,1,2),C04/NOL
      PRINT 210, FOLKS(6,1,1),FOLKS(6,1,2),FACIL(6,1,1),FACIL(6,1,2),FAC
1IL(6,2,1),FACIL(6,2,2)

C      PRINT TOTALS PER OPERATING LOCATION
C
C      PEPOL=0.
      CPEPOL=0.
      CEQPOL=0.
      CFACOL=0.
      DO 30 I=1,6
      DO 30 J=1,5
      PEPOL=PEPOL+FOLKS(I,J,1)
      CPEPOL=CPEPOL+FOLKS(I,J,2)
      CEQPOL=CEQPOL+EQUIP(I,J,2)
      CFACOL=CFACOL+FACIL(I,J,2)
30  CONTINUE
      PRINT 240, PEPOL,CPEPOL,CEQPOL,CFACOL
      PRINT 250, PEPOL*NOL,CPEPOL*NOL,CEQPOL*NOL,CFACOL*NOL
      PRINT 220, FOLKS(7,1,1),FOLKS(7,1,2),EQUIP(7,1,1),EQUIP(7,1,2),FAC
1IL(7,1,1),FACIL(7,1,2),FOLKS(7,2,1),FOLKS(7,2,2),EQUIP(7,2,1),EQUI
2P(7,2,2),CT3/NOL
      PRINT 230, EQUIP(8,1,1),EQUIP(8,1,2),EQUIP(8,2,2),EQUIP(8,3,2),EQU
1IP(8,4,2),EQUIP(8,5,2)

C
C      MULTIPLY BY NUMBER OF OPERATING LOCATIONS
C
40  DO 50 I=1,6
      DO 50 J=1,5
      DO 50 K=1,2
      FOLKS(I,J,K)=FOLKS(I,J,K)*NOL
      EQUIP(I,J,K)=EQUIP(I,J,K)*NOL
50  FACIL(I,J,K)=FACIL(I,J,K)*NOL

```

```

C
C   COMPUTE TOTALS
C
  NPERS=PERSC=0.0
  DO 60 I=1,8
  DO 60 J=1,5
  NPERS=NPERS+FOLKS(I,J,1)
60  PERSC=PERSC+FOLKS(I,J,2)
  EQUIPC=0.0
  DO 70 I=1,8
  DO 70 J=1,5
70  EQUIPC=EQUIPC+EQUIP(I,J,2)
  EQUIPC=EQUIPC+CL5+CR5+CM5+CS5+C04+CT3
  FACLC=0.0
  DO 80 I=1,8
  DO 80 J=1,5
80  FACLC=FACLC+FACIL(I,J,2)
  TOTAL=PERSC+EQUIPC+FACLC
  IF (PRINT) PRINT 260, NPERS, PERSC, EQUIPC, FACLC, TOTAL
C  RESTORE SLMAX.
  SLMAX=SAVESLX
  RETURN
C
90  FORMAT (/T10,28HOPERATING LOCATIONS REQUIRED,T40,I5/)
100 FORMAT (T10,52HLAUNCH RATE DETERMINED BY RAID SIZE (LAUNCHES/HR/OL
1) ,T90,F10.1/T10,81HLAUNCH RATE DETERMINED BY MAXIMUM SORTIES REQUI
2RED/DAY TO DO JOB (LAUNCHES/HR/OL),T91,F9.1 /T10,50HMAXIMUM LAUNCH
3 RATE REQUIRED (LAUNCHES/DAY/SYSTEM),T90,F10.1/)
110 FORMAT (T10,27HHOURS/DAY BASE MUST OPERATE,T50,F10.2/T10,23HSHIFT
1LENGTH (HR)-INPUT,T50,F10.2/T10,29HNUMBER OF SHIFTS/DAY RESET TO,T
250,F10.2)
120 FORMAT (6H FRAC=,F10.4)
130 FORMAT (5H NTV=,E10.3)
140 FORMAT (1H1,T10,8A10,T100,5HDATE:,A10,5X,5HTIME:,A10/T67,9HITERATI
1ON,I5/)
150 FORMAT (/T20,32HPERSONNEL PER OPERATING LOCATION,T41,32HEQUIPMENT
1PER OPERATING LOCATION,T102,33HFACILITIES PER OPERATING LOCATION/T
218,36(1H-),T59,36(1H-),T100,36(1H-))
160 FORMAT (7H LAUNCH,T19,6HLAUNCH,T37,F4.0,F12.2,T60,9HLAUNCHERS,T78,
1F4.0,F12.2/T19,14HLAUNCH CONTROL,T37,F4.0,F12.2,T60,11HACCESSORIES
2,T78,F4.0,F12.2/T60,12HMOBILE EQUIP,T78,F4.0,F12.2/T60,7HRDT + E,T
382,F12.2)
170 FORMAT (9HORECOVERY,T19,8HRECOVERY,T37,F4.0,F12.2,T60,14HRECOVERY
1AREAS,T78,F4.0,F12.2/T19,16HRECOVERY CONTROL,T37,F4.0,F12.2,T60,11
2HACCESSORIES,T78,F4.0,F12.2/T60,12HMOBILE EQUIP,T78,F4.0,F12.2/T6
30,7HRDT + E,T82,F12.2)
180 FORMAT (12HMAINTENANCE,T19,9HPERSONNEL,T36,F5.0,F12.2,T60,16HTURN
1AROUND EQUIP,T78,F4.0,F12.2,T101,15HMAINT BUILDINGS,T119,F4.0,F12.
22/T19,11HREPAIR PERS,T36,F5.0,F12.2,T60,12HREPAIR EQUIP,T78,F4.0,F
312.2/T60,7HRDT + E,T82,F12.2)

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190 FORMAT (8H0STORAGE,T19,9HPERSONNEL,T37,F4.0,F12.2,T60,14HHANDLING  
 1EQUIP,T78,F4.0,F12.2,T101,12HCOLD STORAGE,T116,F7.0,F12.2/T60,7HRD  
 2T + E,T82,F12.2,T101,13HREADY STORAGE,T116,F7.0,F12.2)  
 200 FORMAT (11H0OPERATIONS,T19,9HPERSONNEL,T37,F4.0,F12.2,T60,13HCONTR  
 10L EQUIP,T78,F4.0,F12.2,T101,16HCONTROL FACILITY,T119,F4.0,F12.2/T  
 260,7HRDT + E,T82,F12.2)  
 210 FORMAT (11H00L STARTUP,T19,8HSECURITY,T37,F4.0,F12.2,T101,14HMISS.  
 1 FAC STOR,T113,F10.0,F12.2/T101,18HINITIAL ACTIVATION,T119,F4.0,F1  
 22.2)  
 220 FORMAT (9H0TRAINING,T19,11HINSTRUCTORS,T37,F4.0,F12.2,T60,13HSPECI  
 1AL EQUIP,T78,F4.0,F12.2,T101,17HTRAINING LOCATION,T119,F4.0,F12.2/  
 2T19,8HTRAINEES,T35,F6.0,F12.2,T60,17HTRAINING VEHICLES,T74,F8.0,F1  
 32.2/T60,7HRDT + E,T82,F12.2)  
 230 FORMAT (9H0VEHICLES,T60,11HACQUISITION,T74,F8.0,F12.2/T63,6HSPARES  
 1,T80,F14.2/T60,7HRDT + E,T80,F14.2/T60,19HRECOVERABLE PAYLOAD,T80,  
 2F14.2/T60,18HEXPENDABLE PAYLOAD,T80,F14.2)  
 240 FORMAT (1/20H \*\* TOTALS PER OL \*\*,T34,F7.0,F12.2,T78,F16.2,T119,F16  
 1.2)  
 250 FORMAT (24H \*\* TOTALS FOR ALL OL \*\*,T34,F7.0,F12.2,T78,F16.2,T119,  
 1F16.2)  
 260 FORMAT (1X,135(1H-)/31H \*\* TOTALS FOR ENTIRE SYSTEM \*\*,T34,F7.0,F1  
 12.2,T78,F16.2,T119,F16.2//24H \*\* TOTAL SYSTEM COST \*\*,T37,F16.2)  
 END